

Summary

ADA:	1,761.03	Percentage:	2.91%	Amount Exceeded:	0.00
Expenditures:	19,113,757.17	Admin Cost:	557,131.00		

Details

68 SEQUOYAH	I001 SALLISAW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,475.00
Consultant(Staff)		000	1000	231	108	143.99
Consultant(Staff)		000	1000	232	108	33.77
Consultant(Staff)		000	1000	253	108	235.31
Consultant(Staff)		000	1000	273	108	8.17
Consultant(Staff)		000	2213	197	108	315.00
Consultant(Staff)		000	2213	231	108	19.43
Consultant(Staff)		000	2213	232	108	4.54
Consultant(Staff)		000	2213	273	108	.17
Consultant(Staff)		000	2240	192	108	1,045.00
Consultant(Staff)		000	2240	231	108	60.72
Consultant(Staff)		000	2240	232	108	14.28
Consultant(Staff)		000	2240	253	108	99.35
Consultant(Staff)		000	2240	273	108	3.45
Consultant(Staff)		000	2330	273	108	127.27
Consultant(Staff)		000	2573	273	108	1.98
Consultant(Staff)		319	2330	110	108	2,900.00
Consultant(Staff)		319	2330	192	108	3,462.50
Consultant(Staff)		319	2330	231	108	366.87
Consultant(Staff)		319	2330	232	108	85.80
Consultant(Staff)		319	2330	253	108	604.44
Consultant(Staff)		334	2152	213	110	6,690.90
Consultant(Staff)		511	2330	110	108	30,314.88
Consultant(Staff)		511	2330	231	108	1,756.20
Consultant(Staff)		511	2330	232	108	410.70
Consultant(Staff)		511	2330	252	108	2,334.24
Consultant(Staff)		511	2330	253	108	2,881.19
Consultant(Staff)		541	2213	170	108	650.00
Consultant(Staff)		541	2213	231	108	37.67
Consultant(Staff)		541	2213	232	108	8.82
Consultant(Staff)		541	2213	252	108	50.06
Consultant(Staff)		541	2213	253	108	61.76
Consultant(Staff)		563	2330	110	108	1,547.13
Consultant(Staff)		563	2330	231	108	89.64
Consultant(Staff)		563	2330	232	108	21.00
Consultant(Staff)		563	2330	252	108	119.16
Consultant(Staff)		563	2330	253	108	147.00
Consultant(Staff)		731	2330	110	108	2,277.00
Consultant(Staff)		731	2330	192	108	3,272.34
Consultant(Staff)		731	2330	231	108	30.27
Consultant(Staff)		731	2330	232	108	7.08
Consultant(Staff)		731	2330	252	108	40.43
Consultant(Staff)		731	2330	253	108	49.88
					<i>Sub Total:</i>	64,804.39
Director, Coordinator, or Administrator		000	2313	192	301	5,500.00
Director, Coordinator, or Administrator		000	2313	231	301	318.66
Director, Coordinator, or Administrator		000	2313	232	301	74.52
Director, Coordinator, or Administrator		000	2313	253	301	522.72
Director, Coordinator, or Administrator		000	2313	273	301	18.14
Director, Coordinator, or Administrator		000	2330	283	601	6.59
Director, Coordinator, or Administrator		000	2490	192	109	12,000.00
Director, Coordinator, or Administrator		000	2490	231	109	689.05
Director, Coordinator, or Administrator		000	2490	232	109	161.17
Director, Coordinator, or Administrator		000	2490	253	109	1,140.71
Director, Coordinator, or Administrator		000	2490	273	109	26.38
Director, Coordinator, or Administrator		000	2511	120	601	98,574.50
Director, Coordinator, or Administrator		000	2511	181	601	262.50
Director, Coordinator, or Administrator		000	2511	224	601	129.60
Director, Coordinator, or Administrator		000	2511	241	601	6,141.20
Director, Coordinator, or Administrator		000	2511	242	601	1,436.30
Director, Coordinator, or Administrator		000	2511	263	601	6,522.84
Director, Coordinator, or Administrator		000	2511	283	601	347.51

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2650	193	513	250.00
Director, Coordinator, or Administrator	000	2650	241	513	14.42
Director, Coordinator, or Administrator	000	2650	242	513	3.38
Director, Coordinator, or Administrator	000	2650	263	513	23.78
Director, Coordinator, or Administrator	000	2650	283	513	.83
Director, Coordinator, or Administrator	000	2740	120	513	15,000.00
Director, Coordinator, or Administrator	000	2740	181	513	105.00
Director, Coordinator, or Administrator	000	2740	224	513	43.20
Director, Coordinator, or Administrator	000	2740	241	513	937.23
Director, Coordinator, or Administrator	000	2740	242	513	219.20
Director, Coordinator, or Administrator	000	2740	263	513	2,482.08
Director, Coordinator, or Administrator	000	2740	283	513	49.81
Director, Coordinator, or Administrator	319	2330	149	601	4,000.00
Director, Coordinator, or Administrator	319	2330	241	601	173.38
Director, Coordinator, or Administrator	319	2330	242	601	29.00
Director, Coordinator, or Administrator	332	2511	125	601	4,552.56
Director, Coordinator, or Administrator	335	2511	223	601	7,264.80
Director, Coordinator, or Administrator	335	2740	223	513	7,285.80
Director, Coordinator, or Administrator	731	2330	241	601	74.62
Director, Coordinator, or Administrator	731	2330	242	601	29.00
				<i>Sub Total:</i>	<i>176,410.48</i>
Secretary/Clerk of the Board of Education	000	2312	149	614	280.41
Secretary/Clerk of the Board of Education	000	2312	193	614	101.97
Secretary/Clerk of the Board of Education	000	2312	241	614	22.03
Secretary/Clerk of the Board of Education	000	2312	242	614	5.18
Secretary/Clerk of the Board of Education	000	2312	263	614	36.31
Secretary/Clerk of the Board of Education	000	2312	283	614	1.26
				<i>Sub Total:</i>	<i>447.16</i>
Staff for the Board of Education	000	2318	331	000	7,200.00
				<i>Sub Total:</i>	<i>7,200.00</i>
Staff for the Superintendent	000	2321	120	690	31,537.25
Staff for the Superintendent	000	2321	224	690	43.20
Staff for the Superintendent	000	2321	241	690	1,917.84
Staff for the Superintendent	000	2321	242	690	448.56
Staff for the Superintendent	000	2321	263	690	3,000.13
Staff for the Superintendent	000	2321	283	690	111.50
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<i>39,334.76</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	57,871.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	140,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	6.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	106	195.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	195.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	585.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	458.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	485.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	43.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	28.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	3,400.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,016.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	795.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,108.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,148.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	5,500.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,687.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	191.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	486.06
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	<i>268,933.91</i>
				Total Amount:	557,130.70