

Summary

ADA:	818.45	Percentage:	3.50%	Amount Exceeded:	0.00
Expenditures:	10,350,090.11	Admin Cost:	363,266.00		

Details

68 SEQUOYAH	1002 VIAN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	108	1,037.00
Consultant(Staff)		000	2330	116	108	117.54
Consultant(Staff)		000	2330	116	110	74.38
Consultant(Staff)		000	2330	120	110	537.02
Consultant(Staff)		000	2330	170	108	550.00
Consultant(Staff)		000	2330	214	108	11.05
Consultant(Staff)		000	2330	217	108	70.50
Consultant(Staff)		000	2330	231	108	912.91
Consultant(Staff)		000	2330	232	108	213.50
Consultant(Staff)		000	2330	241	110	74.64
Consultant(Staff)		000	2330	242	110	17.45
Consultant(Staff)		000	2330	251	108	807.35
Consultant(Staff)		000	2330	252	108	1,138.91
Consultant(Staff)		000	2330	253	108	1,457.09
Consultant(Staff)		000	2330	261	110	65.07
Consultant(Staff)		000	2330	262	110	98.97
Consultant(Staff)		000	2330	263	110	122.74
Consultant(Staff)		000	2340	110	110	6,624.40
Consultant(Staff)		000	2340	116	110	350.13
Consultant(Staff)		000	2340	231	110	1,212.47
Consultant(Staff)		000	2340	232	110	283.57
Consultant(Staff)		000	2340	251	110	1,077.12
Consultant(Staff)		000	2340	253	110	1,937.07
Consultant(Staff)		000	2490	192	110	10,000.00
Consultant(Staff)		000	2490	231	110	595.76
Consultant(Staff)		000	2490	232	110	139.36
Consultant(Staff)		000	2490	253	110	952.81
Consultant(Staff)		331	2340	115	110	438.10
Consultant(Staff)		511	2330	110	108	16,835.68
Consultant(Staff)		511	2330	110	110	8,089.92
Consultant(Staff)		511	2330	116	108	74.40
Consultant(Staff)		511	2330	120	110	2,397.78
					<i>Sub Total:</i>	58,314.69
Director, Coordinator, or Administrator		000	1000	149	109	550.00
Director, Coordinator, or Administrator		000	1000	241	109	34.10
Director, Coordinator, or Administrator		000	1000	242	109	7.98
Director, Coordinator, or Administrator		000	2313	120	301	18,500.00
Director, Coordinator, or Administrator		000	2313	180	301	550.00
Director, Coordinator, or Administrator		000	2313	224	301	22.44
Director, Coordinator, or Administrator		000	2313	227	301	169.20
Director, Coordinator, or Administrator		000	2313	241	301	1,127.00
Director, Coordinator, or Administrator		000	2313	242	301	263.58
Director, Coordinator, or Administrator		000	2313	263	301	3,174.87
Director, Coordinator, or Administrator		000	2330	242	601	54
Director, Coordinator, or Administrator		000	2340	115	101	7,264.80
Director, Coordinator, or Administrator		000	2340	231	101	425.70
Director, Coordinator, or Administrator		000	2340	232	101	99.54
Director, Coordinator, or Administrator		000	2340	251	101	547.80
Director, Coordinator, or Administrator		000	2340	253	101	743.46
Director, Coordinator, or Administrator		000	2511	120	601	43,379.81
Director, Coordinator, or Administrator		000	2511	180	601	550.00
Director, Coordinator, or Administrator		000	2511	224	601	40.80
Director, Coordinator, or Administrator		000	2511	227	601	169.20
Director, Coordinator, or Administrator		000	2511	241	601	2,534.44
Director, Coordinator, or Administrator		000	2511	242	601	592.19
Director, Coordinator, or Administrator		000	2511	261	601	2,133.10
Director, Coordinator, or Administrator		000	2511	262	601	20.78
Director, Coordinator, or Administrator		000	2511	263	601	4,218.70
Director, Coordinator, or Administrator		000	2720	120	109	11,374.00
Director, Coordinator, or Administrator		000	2720	241	109	645.34
Director, Coordinator, or Administrator		000	2720	242	109	150.92
Director, Coordinator, or Administrator		000	2720	263	109	1,083.33

Director, Coordinator, or Administrator	000	3120	120	109	11,781.35
Director, Coordinator, or Administrator	000	3120	149	109	100.32
Director, Coordinator, or Administrator	000	3120	150	109	200.64
Director, Coordinator, or Administrator	000	3120	180	109	550.00
Director, Coordinator, or Administrator	000	3120	224	109	40.80
Director, Coordinator, or Administrator	000	3120	241	109	766.72
Director, Coordinator, or Administrator	000	3120	242	109	179.31
Director, Coordinator, or Administrator	000	3120	262	109	19.26
Director, Coordinator, or Administrator	000	3120	263	109	1,204.37
Director, Coordinator, or Administrator	335	2313	223	301	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	7,264.80
Director, Coordinator, or Administrator	335	3120	223	109	7,285.80
Director, Coordinator, or Administrator	592	2511	120	601	2,500.00
Director, Coordinator, or Administrator	592	2511	241	601	152.90
Director, Coordinator, or Administrator	592	2511	242	601	35.75
Director, Coordinator, or Administrator	592	2511	261	601	133.10
Director, Coordinator, or Administrator	592	2511	262	601	202.74
Director, Coordinator, or Administrator	592	2511	263	601	251.51
Director, Coordinator, or Administrator	763	3120	120	109	1,250.00
Director, Coordinator, or Administrator	763	3120	149	109	100.32
Director, Coordinator, or Administrator	763	3120	241	109	83.72
Director, Coordinator, or Administrator	763	3120	242	109	19.56
Director, Coordinator, or Administrator	763	3120	262	109	104.02
Director, Coordinator, or Administrator	763	3120	263	109	128.55
				<i>Sub Total:</i>	141,993.96
Secretary/Clerk of the Board of Education	000	2312	120	614	200.00
Secretary/Clerk of the Board of Education	000	2312	241	614	12.24
Secretary/Clerk of the Board of Education	000	2312	242	614	2.88
Secretary/Clerk of the Board of Education	000	2312	261	614	10.70
Secretary/Clerk of the Board of Education	000	2312	263	614	20.15
				<i>Sub Total:</i>	245.97
Staff for the Board of Education	000	2318	331	000	7,750.00
Staff for the Board of Education	000	2319	310	000	9,750.00
				<i>Sub Total:</i>	17,500.00
Staff for the Superintendent	000	2321	120	690	3,500.00
Staff for the Superintendent	000	2321	241	690	214.26
Staff for the Superintendent	000	2321	242	690	50.16
Staff for the Superintendent	000	2321	261	690	190.65
Staff for the Superintendent	000	2321	263	690	352.55
				<i>Sub Total:</i>	4,307.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	112,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	550.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	40.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	169.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,597.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,543.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,336.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,517.14
				<i>Sub Total:</i>	140,904.13
				Total	363,266.37
				Amount:	