

Summary

ADA:	1,268.35	Percentage:	3.72%	Amount Exceeded:	0.00
Expenditures:	12,371,174.26	Admin Cost:	460,730.00		

Details

68 SEQUOYAH	I003 MULDROP	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	110	81,278.40
Consultant(Staff)		000	2340	170	110	800.00
Consultant(Staff)		000	2340	214	110	81.80
Consultant(Staff)		000	2340	231	110	5,018.28
Consultant(Staff)		000	2340	232	110	1,173.58
Consultant(Staff)		000	2340	253	110	7,803.55
Consultant(Staff)		000	2340	273	110	303.24
Consultant(Staff)		000	2720	192	110	3,000.00
Consultant(Staff)		000	2720	231	110	187.19
Consultant(Staff)		000	2720	232	110	43.80
Consultant(Staff)		000	2720	253	110	285.37
Consultant(Staff)		000	2720	273	110	11.08
Consultant(Staff)		334	2340	213	110	7,285.80
Consultant(Staff)		511	2330	110	108	14,500.00
Consultant(Staff)		511	2330	231	108	886.39
Consultant(Staff)		511	2330	232	108	207.32
Consultant(Staff)		511	2330	252	108	1,116.48
Consultant(Staff)		511	2330	253	108	1,378.59
Consultant(Staff)		553	2330	192	110	6,400.00
Consultant(Staff)		553	2330	231	110	391.33
Consultant(Staff)		553	2330	232	110	91.53
Consultant(Staff)		553	2330	252	110	492.80
Consultant(Staff)		553	2330	253	110	608.47
Consultant(Staff)		563	2340	110	110	1,000.40
Consultant(Staff)		563	2340	231	110	61.17
Consultant(Staff)		563	2340	232	110	14.28
Consultant(Staff)		563	2340	252	110	77.04
Consultant(Staff)		563	2340	253	110	95.13
					<i>Sub Total:</i>	134,593.02
Director, Coordinator, or Administrator		000	2313	120	601	15,672.00
Director, Coordinator, or Administrator		000	2313	241	601	933.50
Director, Coordinator, or Administrator		000	2313	242	601	218.31
Director, Coordinator, or Administrator		000	2313	263	601	1,492.43
Director, Coordinator, or Administrator		000	2313	283	601	57.90
Director, Coordinator, or Administrator		000	2511	120	601	71,506.00
Director, Coordinator, or Administrator		000	2511	180	601	1,200.00
Director, Coordinator, or Administrator		000	2511	224	601	245.60
Director, Coordinator, or Administrator		000	2511	241	601	4,383.43
Director, Coordinator, or Administrator		000	2511	242	601	1,025.16
Director, Coordinator, or Administrator		000	2511	263	601	6,925.34
Director, Coordinator, or Administrator		000	2511	283	601	268.62
Director, Coordinator, or Administrator		000	2580	192	332	1,500.00
Director, Coordinator, or Administrator		000	2580	231	332	91.37
Director, Coordinator, or Administrator		000	2580	232	332	21.36
Director, Coordinator, or Administrator		000	2580	253	332	142.70
Director, Coordinator, or Administrator		000	2580	273	332	5.54
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	14,592.60
Director, Coordinator, or Administrator		553	2330	193	601	4,968.00
Director, Coordinator, or Administrator		553	2330	241	601	305.36
Director, Coordinator, or Administrator		553	2330	242	601	71.41
Director, Coordinator, or Administrator		553	2330	262	601	382.50
Director, Coordinator, or Administrator		553	2330	263	601	472.96
					<i>Sub Total:</i>	128,758.37
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	59.56
Secretary/Clerk of the Board of Education		000	2312	242	614	13.92
Secretary/Clerk of the Board of Education		000	2312	263	614	95.23
Secretary/Clerk of the Board of Education		000	2312	283	614	3.69
					<i>Sub Total:</i>	1,172.40

Staff for the Board of Education	000	2318	331	000	7,000.00
				<i>Sub Total:</i>	<i>7,000.00</i>
Staff for the Superintendent	000	2321	120	690	18,824.00
Staff for the Superintendent	000	2321	224	690	81.80
Staff for the Superintendent	000	2321	241	690	1,193.13
Staff for the Superintendent	000	2321	242	690	279.03
Staff for the Superintendent	000	2321	263	690	1,791.84
Staff for the Superintendent	000	2321	283	690	69.55
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	<i>24,515.63</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	132,528.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	81.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,237.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,898.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,366.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	492.59
				<i>Sub Total:</i>	<i>164,690.57</i>
				Total Amount:	460,729.99