

Summary

ADA:	379.56	Percentage:	4.73%	Amount Exceeded:	0.00
Expenditures:	3,885,494.31	Admin Cost:	184,114.00		

Details

68 SEQUOYAH	I004 GANS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	7,124.98
Consultant(Staff)		000	1000	231	108	355.89
Consultant(Staff)		000	1000	232	108	83.24
Consultant(Staff)		000	1000	241	108	61.02
Consultant(Staff)		000	1000	242	108	14.26
Consultant(Staff)		000	1000	253	108	590.10
Consultant(Staff)		000	1000	263	108	96.45
					<i>Sub Total:</i>	8,325.94
Director, Coordinator, or Administrator		000	2511	120	601	4,000.08
Director, Coordinator, or Administrator		000	2511	241	601	247.92
Director, Coordinator, or Administrator		000	2511	242	601	58.08
Director, Coordinator, or Administrator		000	2511	263	601	379.92
					<i>Sub Total:</i>	4,686.00
Secretary/Clerk of the Board of Education		000	2312	120	615	2,750.00
Secretary/Clerk of the Board of Education		000	2312	241	615	170.50
Secretary/Clerk of the Board of Education		000	2312	242	615	39.90
Secretary/Clerk of the Board of Education		000	2312	263	615	261.25
					<i>Sub Total:</i>	3,221.65
Staff for the Board of Education		000	2318	331	000	5,100.00
					<i>Sub Total:</i>	5,100.00
Staff for the Superintendent		000	2321	120	690	47,839.98
Staff for the Superintendent		000	2321	180	690	450.00
Staff for the Superintendent		000	2321	241	690	2,905.68
Staff for the Superintendent		000	2321	242	690	679.66
Staff for the Superintendent		000	2321	261	690	875.00
Staff for the Superintendent		000	2321	263	690	4,670.62
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	64,685.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	66,937.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,139.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,487.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,283.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,901.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,935.64
					<i>Sub Total:</i>	98,094.24

Total Amount: 184,113.57