

Summary

ADA:	467.79	Percentage:	5.34%	Amount Exceeded:	0.00
Expenditures:	4,333,113.50	Admin Cost:	231,414.00		

Details

	I007 CENTRAL	Project	Function	Object	Job	Amount
68 SEQUOYAH						
Consultant(Staff)		000	1000	271	108	.34
Consultant(Staff)		000	2340	170	108	4,000.00
Consultant(Staff)		000	2340	231	108	248.04
Consultant(Staff)		000	2340	232	108	57.96
Consultant(Staff)		000	2340	253	108	380.04
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	317.48
Consultant(Staff)		000	2490	232	110	74.24
Consultant(Staff)		000	2490	253	110	474.96
Consultant(Staff)		000	2490	271	110	.55
Consultant(Staff)		000	2490	273	110	20.05
					<i>Sub Total:</i>	10,573.66
Director, Coordinator, or Administrator		000	2313	120	301	6,500.00
Director, Coordinator, or Administrator		000	2313	241	301	428.64
Director, Coordinator, or Administrator		000	2313	242	301	100.31
Director, Coordinator, or Administrator		000	2313	263	301	617.40
Director, Coordinator, or Administrator		000	2313	281	301	.71
Director, Coordinator, or Administrator		000	2313	283	301	26.07
Director, Coordinator, or Administrator		000	2511	120	601	29,088.00
Director, Coordinator, or Administrator		000	2511	241	601	1,925.02
Director, Coordinator, or Administrator		000	2511	242	601	450.21
Director, Coordinator, or Administrator		000	2511	263	601	2,763.36
Director, Coordinator, or Administrator		000	2511	281	601	3.25
Director, Coordinator, or Administrator		000	2511	283	601	116.66
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
					<i>Sub Total:</i>	44,295.91
Secretary/Clerk of the Board of Education		000	2312	150	614	635.44
Secretary/Clerk of the Board of Education		000	2312	241	614	39.39
Secretary/Clerk of the Board of Education		000	2312	242	614	9.21
Secretary/Clerk of the Board of Education		000	2312	263	614	60.37
Secretary/Clerk of the Board of Education		000	2312	281	614	.08
Secretary/Clerk of the Board of Education		000	2312	283	614	2.55
					<i>Sub Total:</i>	747.04
Staff for the Board of Education		000	2318	331	000	9,700.00
Staff for the Board of Education		591	2319	310	000	10,217.61
					<i>Sub Total:</i>	19,917.61
Staff for the Superintendent		000	2321	120	690	14,661.00
Staff for the Superintendent		000	2321	241	690	966.72
Staff for the Superintendent		000	2321	242	690	226.08
Staff for the Superintendent		000	2321	263	690	1,392.84
Staff for the Superintendent		000	2321	281	690	1.63
Staff for the Superintendent		000	2321	283	690	58.80
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	19,583.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	108,770.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,300.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,473.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,776.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,110.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	12.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	441.88
					<i>Sub Total:</i>	136,296.40
Total Amount:						231,413.97