

Summary

ADA:	1,284.30	Percentage:	2.97%	Amount Exceeded:	0.00
Expenditures:	13,209,351.33	Admin Cost:	393,540.00		

Details

	I003 MARLOW	Project	Function	Object	Job	Amount
69 STEPHENS						
Consultant(Staff)		000	2330	110	108	16,510.25
Consultant(Staff)		000	2330	231	108	878.29
Consultant(Staff)		000	2330	232	108	205.39
Consultant(Staff)		000	2330	253	108	1,568.83
Consultant(Staff)		000	2340	110	108	7,500.00
Consultant(Staff)		000	2340	231	108	398.97
Consultant(Staff)		000	2340	232	108	93.29
Consultant(Staff)		000	2340	253	108	712.69
					<i>Sub Total:</i>	<i>27,867.71</i>
Director, Coordinator, or Administrator		000	2212	192	109	750.00
Director, Coordinator, or Administrator		000	2212	231	109	42.60
Director, Coordinator, or Administrator		000	2212	232	109	10.03
Director, Coordinator, or Administrator		000	2212	253	109	71.40
Director, Coordinator, or Administrator		000	2490	192	109	5,500.00
Director, Coordinator, or Administrator		000	2490	193	109	2,000.00
Director, Coordinator, or Administrator		000	2490	231	109	314.93
Director, Coordinator, or Administrator		000	2490	232	109	73.68
Director, Coordinator, or Administrator		000	2490	241	109	122.64
Director, Coordinator, or Administrator		000	2490	242	109	28.68
Director, Coordinator, or Administrator		000	2490	253	109	522.62
Director, Coordinator, or Administrator		000	2490	263	109	190.29
Director, Coordinator, or Administrator		000	2511	120	601	34,380.00
Director, Coordinator, or Administrator		000	2511	125	601	1,176.00
Director, Coordinator, or Administrator		000	2511	180	601	582.17
Director, Coordinator, or Administrator		000	2511	224	601	24.00
Director, Coordinator, or Administrator		000	2511	241	601	1,996.02
Director, Coordinator, or Administrator		000	2511	242	601	466.82
Director, Coordinator, or Administrator		000	2511	263	601	3,435.47
Director, Coordinator, or Administrator		000	2580	110	109	24,925.00
Director, Coordinator, or Administrator		000	2580	115	109	1,176.00
Director, Coordinator, or Administrator		000	2580	170	109	582.17
Director, Coordinator, or Administrator		000	2580	196	109	600.00
Director, Coordinator, or Administrator		000	2580	214	109	24.00
Director, Coordinator, or Administrator		000	2580	231	109	1,564.93
Director, Coordinator, or Administrator		000	2580	232	109	365.95
Director, Coordinator, or Administrator		000	2580	253	109	2,535.85
Director, Coordinator, or Administrator		000	2620	120	513	13,368.00
Director, Coordinator, or Administrator		000	2620	180	513	582.17
Director, Coordinator, or Administrator		000	2620	224	513	24.00
Director, Coordinator, or Administrator		000	2620	241	513	818.32
Director, Coordinator, or Administrator		000	2620	242	513	191.40
Director, Coordinator, or Administrator		000	2620	263	513	1,326.35
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
					<i>Sub Total:</i>	<i>107,057.29</i>
Secretary/Clerk of the Board of Education		000	2312	149	614	226.80
Secretary/Clerk of the Board of Education		000	2312	241	614	13.07
Secretary/Clerk of the Board of Education		000	2312	242	614	3.06
Secretary/Clerk of the Board of Education		000	2312	263	614	21.55
					<i>Sub Total:</i>	<i>264.48</i>
Staff for the Board of Education		000	2318	331	000	7,800.00
Staff for the Board of Education		000	2319	331	000	3,300.00
Staff for the Board of Education		000	2319	332	000	309.00
Staff for the Board of Education		000	2319	337	000	750.00
					<i>Sub Total:</i>	<i>12,159.00</i>
Staff for the Superintendent		000	2321	120	690	28,392.00
Staff for the Superintendent		000	2321	125	690	1,176.00
Staff for the Superintendent		000	2321	180	690	582.17
Staff for the Superintendent		000	2321	224	690	24.00
Staff for the Superintendent		000	2321	241	690	1,664.55

Staff for the Superintendent	000	2321	242	690	389.29
Staff for the Superintendent	000	2321	263	690	2,866.55
Staff for the Superintendent	335	2321	223	690	7,285.80
				<i>Sub Total:</i>	42,380.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	25,520.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	120,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	8,461.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	8,461.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	582.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	541.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	416.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	936.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	24.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	24.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	1,899.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,392.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	444.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,728.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,301.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	3,284.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,180.24
				<i>Sub Total:</i>	203,810.98
				Total	393,539.82
				Amount:	