

Summary

ADA:	434.39	Percentage:	4.14%	Amount Exceeded:	0.00
Expenditures:	5,114,857.84	Admin Cost:	211,862.00		

Details

	I015 VELMA-ALMA	Project	Function	Object	Job	Amount
69 STEPHENS						
Consultant(Staff)		000	1000	192	108	5,000.00
Consultant(Staff)		000	1000	231	108	382.32
Consultant(Staff)		000	1000	253	108	475.08
Consultant(Staff)		000	1000	273	108	53.26
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	114.72
Consultant(Staff)		000	2240	253	108	142.56
Consultant(Staff)		000	2240	273	108	16.00
Consultant(Staff)		000	2340	192	110	2,500.00
Consultant(Staff)		000	2340	231	110	191.28
Consultant(Staff)		000	2340	253	110	237.49
Consultant(Staff)		000	2340	273	110	26.75
					<i>Sub Total:</i>	10,639.46
Director, Coordinator, or Administrator		000	2313	120	301	5,000.00
Director, Coordinator, or Administrator		000	2313	241	301	382.44
Director, Coordinator, or Administrator		000	2313	263	301	474.96
Director, Coordinator, or Administrator		000	2313	283	301	53.26
Director, Coordinator, or Administrator		000	2511	120	601	13,105.00
Director, Coordinator, or Administrator		000	2511	241	601	528.07
Director, Coordinator, or Administrator		000	2511	263	601	1,245.00
Director, Coordinator, or Administrator		000	2511	283	601	139.77
Director, Coordinator, or Administrator		000	2520	192	109	1,000.00
Director, Coordinator, or Administrator		000	2520	231	109	76.56
Director, Coordinator, or Administrator		000	2520	253	109	95.04
Director, Coordinator, or Administrator		000	2580	192	109	2,500.00
Director, Coordinator, or Administrator		000	2580	231	109	191.28
Director, Coordinator, or Administrator		000	2580	253	109	237.49
					<i>Sub Total:</i>	25,028.87
Secretary/Clerk of the Board of Education		000	2312	120	614	628.20
Secretary/Clerk of the Board of Education		000	2312	241	614	48.12
Secretary/Clerk of the Board of Education		000	2312	263	614	59.64
Secretary/Clerk of the Board of Education		000	2312	283	614	6.75
					<i>Sub Total:</i>	742.71
Staff for the Board of Education		000	2318	331	000	7,350.00
Staff for the Board of Education		000	2319	310	000	1,360.00
					<i>Sub Total:</i>	8,710.00
Staff for the Superintendent		000	2321	120	690	13,105.00
Staff for the Superintendent		000	2321	180	690	1,150.00
Staff for the Superintendent		000	2321	241	690	263.01
Staff for the Superintendent		000	2321	263	690	1,354.25
Staff for the Superintendent		000	2321	283	690	152.02
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	23,289.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	105,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,150.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	485.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,073.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,170.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,645.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,146.89
					<i>Sub Total:</i>	143,451.41
					Total Amount:	211,861.53