

Summary

ADA:	502.01	Percentage:	4.32%	Amount Exceeded:	0.00
Expenditures:	5,062,125.94	Admin Cost:	218,789.00		

Details

	I021 EMPIRE	Project	Function	Object	Job	Amount
69 STEPHENS						
Consultant(Staff)		000	2199	192	110	1,500.00
Consultant(Staff)		000	2199	231	110	86.99
Consultant(Staff)		000	2199	232	110	20.33
Consultant(Staff)		000	2199	253	110	142.56
Consultant(Staff)		000	2199	273	110	3.98
Consultant(Staff)		000	2212	110	108	8,000.00
Consultant(Staff)		000	2212	116	108	153.02
Consultant(Staff)		000	2212	192	108	800.00
Consultant(Staff)		000	2212	231	108	541.05
Consultant(Staff)		000	2212	232	108	126.49
Consultant(Staff)		000	2212	251	108	453.94
Consultant(Staff)		000	2212	253	108	899.68
Consultant(Staff)		000	2212	273	108	23.75
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	87.03
Consultant(Staff)		000	2240	232	108	20.34
Consultant(Staff)		000	2240	253	108	142.44
Consultant(Staff)		000	2240	273	108	3.98
Consultant(Staff)		000	2490	110	110	9,291.14
Consultant(Staff)		000	2490	116	110	129.59
Consultant(Staff)		000	2490	231	110	600.74
Consultant(Staff)		000	2490	232	110	140.46
Consultant(Staff)		000	2490	251	110	575.05
Consultant(Staff)		000	2490	253	110	956.32
Consultant(Staff)		000	2490	273	110	24.97
					<i>Sub Total:</i>	26,223.85
Director, Coordinator, or Administrator		000	2340	110	109	8,000.00
Director, Coordinator, or Administrator		000	2340	116	109	94.80
Director, Coordinator, or Administrator		000	2340	231	109	490.08
Director, Coordinator, or Administrator		000	2340	232	109	114.62
Director, Coordinator, or Administrator		000	2340	251	109	511.85
Director, Coordinator, or Administrator		000	2340	253	109	823.32
Director, Coordinator, or Administrator		000	2340	273	109	21.46
Director, Coordinator, or Administrator		000	2511	120	601	43,330.00
Director, Coordinator, or Administrator		000	2511	241	601	2,652.71
Director, Coordinator, or Administrator		000	2511	242	601	620.28
Director, Coordinator, or Administrator		000	2511	263	601	4,116.45
Director, Coordinator, or Administrator		000	2511	283	601	114.87
					<i>Sub Total:</i>	60,890.44
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	306.24
Secretary/Clerk of the Board of Education		000	2312	242	614	71.64
Secretary/Clerk of the Board of Education		000	2312	263	614	474.96
Secretary/Clerk of the Board of Education		000	2312	283	614	13.25
					<i>Sub Total:</i>	5,866.09
Staff for the Board of Education		000	2318	331	000	5,910.00
					<i>Sub Total:</i>	5,910.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	86,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	485.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,183.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,212.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,064.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,791.63

County:

Oklahoma State Department of Education

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District:

2020-- OCAS -- Administrative Costs Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	236.34
				<i>Sub Total:</i>	<i>119,898.48</i>
				Total Amount:	218,788.86
