

Summary

ADA:	388.62	Percentage:	4.94%	Amount Exceeded:	0.00
Expenditures:	4,534,491.97	Admin Cost:	224,223.00		

Details

69 STEPHENS	I034 CENTRAL HIGH	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	7,025.00
Director, Coordinator, or Administrator		000	2313	241	601	537.47
Director, Coordinator, or Administrator		000	2313	263	601	1,159.08
Director, Coordinator, or Administrator		000	2313	283	601	27.03
Director, Coordinator, or Administrator		000	2511	120	301	13,740.00
Director, Coordinator, or Administrator		000	2511	180	601	324.85
Director, Coordinator, or Administrator		000	2511	241	301	943.98
Director, Coordinator, or Administrator		000	2511	241	601	24.85
Director, Coordinator, or Administrator		000	2511	261	601	16.30
Director, Coordinator, or Administrator		000	2511	263	301	1,305.36
Director, Coordinator, or Administrator		000	2511	263	601	39.99
Director, Coordinator, or Administrator		000	2511	283	301	52.82
Director, Coordinator, or Administrator		000	2511	283	601	1.24
Director, Coordinator, or Administrator		000	3120	120	109	22,226.40
Director, Coordinator, or Administrator		000	3120	241	109	1,780.68
Director, Coordinator, or Administrator		000	3120	263	109	3,667.32
Director, Coordinator, or Administrator		332	3120	125	109	2,276.28
					<i>Sub Total:</i>	55,148.65
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	45.96
Secretary/Clerk of the Board of Education		000	2312	263	614	57.00
Secretary/Clerk of the Board of Education		000	2312	283	614	2.28
					<i>Sub Total:</i>	705.24
Staff for the Board of Education		000	2318	331	000	8,475.00
Staff for the Board of Education		000	2319	310	000	22,225.00
					<i>Sub Total:</i>	30,700.00
Staff for the Superintendent		000	2321	120	690	13,740.00
Staff for the Superintendent		000	2321	241	690	1,024.53
Staff for the Superintendent		000	2321	263	690	1,305.36
Staff for the Superintendent		000	2321	283	690	52.82
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	18,398.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	87,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	216.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	350.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,718.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,740.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,704.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	343.88
					<i>Sub Total:</i>	119,270.07
					Total	224,222.95
					Amount:	