

Summary

ADA:	289.67	Percentage:	4.50%	Amount Exceeded:	0.00
Expenditures:	5,631,479.33	Admin Cost:	253,625.00		

Details

	I042 BRAY-DOYLE	Project	Function	Object	Job	Amount
69 STEPHENS						
Consultant(Staff)		000	1000	192	108	8,600.00
Consultant(Staff)		000	1000	231	108	480.29
Consultant(Staff)		000	1000	232	108	112.33
Consultant(Staff)		000	1000	253	108	816.96
Consultant(Staff)		000	2240	192	108	1,000.00
Consultant(Staff)		000	2240	231	108	55.52
Consultant(Staff)		000	2240	232	108	12.96
Consultant(Staff)		000	2240	253	108	95.04
Consultant(Staff)		000	2330	110	110	999.98
Consultant(Staff)		000	2330	231	110	60.60
Consultant(Staff)		000	2330	232	110	14.16
Consultant(Staff)		000	2330	253	110	94.98
Consultant(Staff)		000	2340	110	110	2,000.00
Consultant(Staff)		000	2340	231	110	110.64
Consultant(Staff)		000	2340	232	110	25.84
Consultant(Staff)		000	2340	253	110	190.82
					<i>Sub Total:</i>	14,670.12
Director, Coordinator, or Administrator		000	2313	120	301	8,564.03
Director, Coordinator, or Administrator		000	2313	241	301	530.97
Director, Coordinator, or Administrator		000	2313	242	301	124.18
Director, Coordinator, or Administrator		000	2313	263	301	813.58
Director, Coordinator, or Administrator		000	2511	120	301	10,180.73
Director, Coordinator, or Administrator		000	2511	120	601	19,969.60
Director, Coordinator, or Administrator		000	2511	180	301	1,864.19
Director, Coordinator, or Administrator		000	2511	241	301	780.53
Director, Coordinator, or Administrator		000	2511	241	601	1,308.70
Director, Coordinator, or Administrator		000	2511	242	301	182.51
Director, Coordinator, or Administrator		000	2511	242	601	306.00
Director, Coordinator, or Administrator		000	2511	263	301	1,144.27
Director, Coordinator, or Administrator		000	2511	263	601	1,897.12
Director, Coordinator, or Administrator		000	3120	120	109	21,960.16
Director, Coordinator, or Administrator		000	3120	180	109	1,864.19
Director, Coordinator, or Administrator		000	3120	241	109	1,421.68
Director, Coordinator, or Administrator		000	3120	242	109	332.47
Director, Coordinator, or Administrator		000	3120	263	109	2,263.32
Director, Coordinator, or Administrator		332	2511	125	601	1,138.14
					<i>Sub Total:</i>	76,646.37
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	65.40
Secretary/Clerk of the Board of Education		000	2312	242	614	15.36
Secretary/Clerk of the Board of Education		000	2312	263	614	95.03
					<i>Sub Total:</i>	1,175.79
Staff for the Board of Education		000	2318	331	000	6,100.00
					<i>Sub Total:</i>	6,100.00
Staff for the Superintendent		000	2321	120	690	19,135.01
Staff for the Superintendent		000	2321	180	690	1,836.59
Staff for the Superintendent		000	2321	223	690	103.36
Staff for the Superintendent		000	2321	241	690	1,398.02
Staff for the Superintendent		000	2321	242	690	326.97
Staff for the Superintendent		332	2321	125	690	1,517.52
Staff for the Superintendent		335	2321	223	690	2,463.60
					<i>Sub Total:</i>	26,781.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	91,480.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	3,978.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	480.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,722.68

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,977.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,397.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,448.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,486.91
				<i>Sub Total:</i>	<i>128,251.17</i>

				Total Amount:	253,624.52
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