

Summary

ADA:	75.97	Percentage:	7.57%	Amount Exceeded:	0.00
Expenditures:	1,493,052.14	Admin Cost:	113,172.00		

Details

70 TEXAS	I001 YARBROUGH	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	13,947.24
Director, Coordinator, or Administrator		000	2313	124	601	240.00
Director, Coordinator, or Administrator		000	2313	241	601	902.54
Director, Coordinator, or Administrator		000	2313	263	601	2,340.84
Director, Coordinator, or Administrator		000	2313	283	601	144.68
Director, Coordinator, or Administrator		000	2511	120	601	3,850.00
Director, Coordinator, or Administrator		000	2511	241	601	152.23
Director, Coordinator, or Administrator		000	2511	263	601	365.75
Director, Coordinator, or Administrator		000	2511	283	601	39.24
Director, Coordinator, or Administrator		000	2573	180	601	700.00
Director, Coordinator, or Administrator		000	2573	241	601	53.55
Director, Coordinator, or Administrator		000	2573	263	601	115.50
Director, Coordinator, or Administrator		000	2573	283	601	7.11
					<i>Sub Total:</i>	22,858.68
Secretary/Clerk of the Board of Education		000	2312	120	614	1,071.81
Secretary/Clerk of the Board of Education		000	2312	241	614	82.03
Secretary/Clerk of the Board of Education		000	2312	263	614	101.84
Secretary/Clerk of the Board of Education		000	2312	283	614	10.94
					<i>Sub Total:</i>	1,266.62
Staff for the Board of Education		000	2318	331	000	6,000.00
Staff for the Board of Education		000	2319	310	000	4,565.00
					<i>Sub Total:</i>	10,565.00
Staff for the Superintendent		000	2321	120	690	5,233.35
Staff for the Superintendent		000	2321	241	690	242.99
Staff for the Superintendent		000	2321	263	690	473.15
Staff for the Superintendent		000	2321	283	690	53.38
Staff for the Superintendent		332	2321	125	690	948.45
					<i>Sub Total:</i>	6,951.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	50,160.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	232.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	3.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,129.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,335.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,889.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	513.91
					<i>Sub Total:</i>	71,530.20
Total Amount:						113,171.82