

Summary

ADA:	72.51	Percentage:	5.10%	Amount Exceeded:	0.00
Expenditures:	1,647,545.35	Admin Cost:	84,114.00		

Details

70 TEXAS	I015 HARDESTY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	325	10,122.95
Consultant(Staff)		000	2330	232	325	146.76
Consultant(Staff)		000	2330	253	325	961.68
					<i>Sub Total:</i>	11,231.39
Director, Coordinator, or Administrator		000	2313	120	601	899.69
Director, Coordinator, or Administrator		000	2313	241	601	68.82
Director, Coordinator, or Administrator		000	2313	263	601	148.45
Director, Coordinator, or Administrator		000	2313	283	601	7.70
Director, Coordinator, or Administrator		000	2511	120	601	1,000.00
Director, Coordinator, or Administrator		000	2511	242	601	56.17
					<i>Sub Total:</i>	2,180.83
Secretary/Clerk of the Board of Education		000	2312	120	614	1,386.95
Secretary/Clerk of the Board of Education		000	2312	242	614	20.06
Secretary/Clerk of the Board of Education		000	2312	263	614	84.26
Secretary/Clerk of the Board of Education		000	2312	283	614	11.83
					<i>Sub Total:</i>	1,503.10
Staff for the Board of Education		000	2318	331	000	5,500.00
					<i>Sub Total:</i>	5,500.00
Staff for the Superintendent		000	2321	120	690	1,071.34
Staff for the Superintendent		000	2321	242	690	15.56
Staff for the Superintendent		000	2321	263	690	6.78
Staff for the Superintendent		000	2321	283	690	9.17
					<i>Sub Total:</i>	1,102.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	640.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,909.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,341.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	392.56
					<i>Sub Total:</i>	62,595.82
Total						84,113.99
Amount:						