

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 594.72 | Percentage: | 3.18% | Amount Exceeded: | 0.00 |
| Expenditures: | 6,225,206.87 | Admin Cost: | 198,315.00 | | |

Details

| 70 TEXAS | I023 HOOKER | Project | Function | Object | Job | Amount |
|--|-------------|---------|----------|--------|-------------------|-------------------|
| Director, Coordinator, or Administrator | | 000 | 2313 | 120 | 301 | 9,833.33 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 241 | 301 | 628.26 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 242 | 301 | 146.89 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 263 | 301 | 934.20 |
| Director, Coordinator, or Administrator | | 000 | 2313 | 283 | 301 | 46.83 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 14,041.74 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 870.58 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 203.61 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 1,333.96 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 66.86 |
| Director, Coordinator, or Administrator | | 335 | 2313 | 223 | 301 | 7,285.80 |
| | | | | | <i>Sub Total:</i> | 35,392.06 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 866.67 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 55.35 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 13.03 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 82.34 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 4.12 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 310 | 000 | 61.00 |
| | | | | | <i>Sub Total:</i> | 1,082.51 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 7,800.00 |
| Staff for the Board of Education | | 000 | 2319 | 310 | 000 | 480.00 |
| Staff for the Board of Education | | 000 | 2319 | 336 | 000 | 765.00 |
| | | | | | <i>Sub Total:</i> | 9,045.00 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 14,208.33 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 907.72 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 212.28 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 1,349.76 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 67.66 |
| | | | | | <i>Sub Total:</i> | 16,745.75 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 108,062.55 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 1,410.53 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 6,721.26 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,571.92 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 6,723.19 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 11,038.68 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 521.27 |
| | | | | | <i>Sub Total:</i> | 136,049.40 |

Total Amount: 198,314.72