

**Summary**

<b>ADA:</b>	<b>220.20</b>	<b>Percentage:</b>	<b>3.13%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>6,044,318.60</b>	<b>Admin Cost:</b>	<b>189,459.00</b>		

**Details**

70 TEXAS	I060 GOODWELL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2230	110	332	2,500.00
Director, Coordinator, or Administrator		000	2230	116	332	10.43
Director, Coordinator, or Administrator		000	2230	231	332	141.58
Director, Coordinator, or Administrator		000	2230	232	332	33.11
Director, Coordinator, or Administrator		000	2230	251	332	177.74
Director, Coordinator, or Administrator		000	2230	253	332	255.37
Director, Coordinator, or Administrator		000	2230	273	332	10.11
Director, Coordinator, or Administrator		000	2313	120	601	6,729.19
Director, Coordinator, or Administrator		000	2313	180	601	845.81
Director, Coordinator, or Administrator		000	2313	241	601	469.68
Director, Coordinator, or Administrator		000	2313	242	601	109.80
Director, Coordinator, or Administrator		000	2313	283	601	30.50
Director, Coordinator, or Administrator		000	2511	120	601	32,768.75
Director, Coordinator, or Administrator		000	2511	180	601	1,250.00
Director, Coordinator, or Administrator		000	2511	241	601	2,110.41
Director, Coordinator, or Administrator		000	2511	242	601	493.55
Director, Coordinator, or Administrator		000	2511	283	601	136.97
Director, Coordinator, or Administrator		335	2511	223	601	7,285.80
Director, Coordinator, or Administrator		588	2313	120	601	500.00
Director, Coordinator, or Administrator		588	2313	241	601	31.00
Director, Coordinator, or Administrator		588	2313	242	601	7.25
Director, Coordinator, or Administrator		588	2313	283	601	2.02
Director, Coordinator, or Administrator		588	2511	120	601	1,000.00
Director, Coordinator, or Administrator		588	2511	241	601	62.00
Director, Coordinator, or Administrator		588	2511	242	601	14.50
Director, Coordinator, or Administrator		588	2511	283	601	4.02
					<i>Sub Total:</i>	<b>56,979.59</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	4,681.25
Secretary/Clerk of the Board of Education		000	2312	241	614	290.42
Secretary/Clerk of the Board of Education		000	2312	242	614	67.93
					<i>Sub Total:</i>	<b>5,039.60</b>
Staff for the Board of Education		000	2318	331	000	6,230.00
					<i>Sub Total:</i>	<b>6,230.00</b>
Staff for the Superintendent		000	2321	283	690	18.85
					<i>Sub Total:</i>	<b>18.85</b>
Staff Relations and Negotiations Staff		000	2316	170	210	2,750.00
Staff Relations and Negotiations Staff		000	2316	231	210	136.58
Staff Relations and Negotiations Staff		000	2316	232	210	31.89
Staff Relations and Negotiations Staff		000	2316	253	210	261.25
Staff Relations and Negotiations Staff		000	2316	273	210	11.07
					<i>Sub Total:</i>	<b>3,190.79</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	92,930.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	396.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,674.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,327.14
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,697.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,595.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	379.78
					<i>Sub Total:</i>	<b>117,999.84</b>
					<b>Total Amount:</b>	<b>189,458.67</b>