

Summary

ADA:	232.95	Percentage:	5.71%	Amount Exceeded:	0.00
Expenditures:	3,378,923.97	Admin Cost:	193,208.00		

Details

70 TEXAS	I061 TEXHOMA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	301	3,000.00
Director, Coordinator, or Administrator		000	2313	242	301	32.17
Director, Coordinator, or Administrator		000	2313	263	301	261.25
Director, Coordinator, or Administrator		000	2313	283	301	13.77
Director, Coordinator, or Administrator		000	2511	120	601	34,750.00
Director, Coordinator, or Administrator		000	2511	242	301	.10
Director, Coordinator, or Administrator		000	2511	242	601	414.38
Director, Coordinator, or Administrator		000	2511	263	601	3,324.96
Director, Coordinator, or Administrator		000	2511	283	601	159.56
Director, Coordinator, or Administrator		332	2313	125	301	948.45
Director, Coordinator, or Administrator		332	2313	283	301	4.36
Director, Coordinator, or Administrator		335	2313	223	301	4,311.30
					<i>Sub Total:</i>	47,220.30
Secretary/Clerk of the Board of Education		000	2312	120	615	250.00
Secretary/Clerk of the Board of Education		000	2312	242	615	3.31
Secretary/Clerk of the Board of Education		000	2312	263	615	23.75
Secretary/Clerk of the Board of Education		000	2312	283	615	1.15
					<i>Sub Total:</i>	278.21
Staff for the Board of Education		000	2318	331	000	4,650.00
					<i>Sub Total:</i>	4,650.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	99,183.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	791.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,442.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	19,824.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,073.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	459.05
					<i>Sub Total:</i>	141,059.53
					Total Amount:	193,208.04