

Summary

ADA:	35.55	Percentage:	7.66%	Amount Exceeded:	0.00
Expenditures:	532,262.85	Admin Cost:	40,823.00		

Details

71 TILLMAN	C009 DAVIDSON	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	192	301	2,176.20
Director, Coordinator, or Administrator		000	2313	232	301	31.56
Director, Coordinator, or Administrator		000	2313	253	301	206.76
Director, Coordinator, or Administrator		000	2511	120	601	4,016.60
Director, Coordinator, or Administrator		000	2511	242	601	180.20
Director, Coordinator, or Administrator		000	2511	263	601	1,222.08
Director, Coordinator, or Administrator		332	2511	125	601	1,327.83
Director, Coordinator, or Administrator		335	2511	223	601	2,974.50
					<i>Sub Total:</i>	12,135.73
Secretary/Clerk of the Board of Education		000	2312	120	614	688.56
Secretary/Clerk of the Board of Education		000	2312	242	614	9.96
Secretary/Clerk of the Board of Education		000	2312	263	614	65.40
					<i>Sub Total:</i>	763.92
Staff for the Board of Education		000	2318	331	000	4,275.00
Staff for the Board of Education		000	2319	336	000	50.00
					<i>Sub Total:</i>	4,325.00
Staff for the Superintendent		000	2321	120	690	2,593.56
Staff for the Superintendent		000	2321	242	690	37.56
Staff for the Superintendent		000	2321	263	690	246.36
					<i>Sub Total:</i>	2,877.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	10,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	2,934.65
					<i>Sub Total:</i>	20,720.45
Total						40,822.58
Amount:						