

Summary

ADA:	804.68	Percentage:	3.56%	Amount Exceeded:	0.00
Expenditures:	9,285,877.91	Admin Cost:	330,746.00		

Details

71 TILLMAN	I158 FREDERICK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	12,195.60
Consultant(Staff)		000	1000	231	108	748.01
Consultant(Staff)		000	1000	232	108	174.89
Consultant(Staff)		000	1000	253	108	1,163.20
Consultant(Staff)		000	2213	192	108	5,000.00
Consultant(Staff)		000	2213	231	108	303.80
Consultant(Staff)		000	2213	232	108	71.06
Consultant(Staff)		000	2213	253	108	476.98
Consultant(Staff)		000	2213	273	108	27.07
Consultant(Staff)		000	2330	139	108	280.00
Consultant(Staff)		000	2330	231	108	17.36
Consultant(Staff)		000	2330	232	108	4.06
Consultant(Staff)		000	2330	253	108	26.60
Consultant(Staff)		000	2541	192	325	6,000.00
Consultant(Staff)		000	2541	231	325	345.47
Consultant(Staff)		000	2541	232	325	80.79
Consultant(Staff)		000	2541	253	325	570.66
Consultant(Staff)		000	2541	273	325	36.13
Consultant(Staff)		521	2330	110	108	6,679.86
Consultant(Staff)		521	2330	231	108	410.87
Consultant(Staff)		521	2330	232	108	96.08
Consultant(Staff)		521	2330	252	108	514.32
Consultant(Staff)		521	2330	253	108	637.28
					<i>Sub Total:</i>	35,860.09
Director, Coordinator, or Administrator		000	2313	120	301	5,500.00
Director, Coordinator, or Administrator		000	2313	241	301	312.97
Director, Coordinator, or Administrator		000	2313	242	301	73.20
Director, Coordinator, or Administrator		000	2313	263	301	525.07
Director, Coordinator, or Administrator		000	2313	283	301	29.77
Director, Coordinator, or Administrator		000	2511	120	301	43,750.00
Director, Coordinator, or Administrator		000	2511	120	601	29,150.32
Director, Coordinator, or Administrator		000	2511	150	601	154.29
Director, Coordinator, or Administrator		000	2511	222	301	242.52
Director, Coordinator, or Administrator		000	2511	222	601	221.66
Director, Coordinator, or Administrator		000	2511	241	301	2,489.70
Director, Coordinator, or Administrator		000	2511	241	601	1,768.84
Director, Coordinator, or Administrator		000	2511	242	301	582.30
Director, Coordinator, or Administrator		000	2511	242	601	413.67
Director, Coordinator, or Administrator		000	2511	263	301	4,176.71
Director, Coordinator, or Administrator		000	2511	263	601	2,749.29
Director, Coordinator, or Administrator		000	2511	283	301	466.83
Director, Coordinator, or Administrator		335	2511	223	301	7,264.80
Director, Coordinator, or Administrator		335	2511	223	601	6,648.90
					<i>Sub Total:</i>	106,520.84
Secretary/Clerk of the Board of Education		000	2312	120	614	9,604.98
Secretary/Clerk of the Board of Education		000	2312	241	614	578.04
Secretary/Clerk of the Board of Education		000	2312	242	614	135.19
Secretary/Clerk of the Board of Education		000	2312	263	614	918.36
Secretary/Clerk of the Board of Education		000	2312	283	614	26.39
					<i>Sub Total:</i>	11,262.96
Staff for the Board of Education		000	2318	331	000	8,700.00
					<i>Sub Total:</i>	8,700.00
Staff for the Superintendent		000	2321	120	690	18,285.96
Staff for the Superintendent		000	2321	150	690	909.32
Staff for the Superintendent		000	2321	222	690	242.52
Staff for the Superintendent		000	2321	241	690	1,155.29
Staff for the Superintendent		000	2321	242	690	270.19

Staff for the Superintendent	000	2321	263	690	1,835.14
				<i>Sub Total:</i>	22,698.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	108,260.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	396.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,507.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,763.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,581.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,332.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,866.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	585.05
				<i>Sub Total:</i>	145,703.46
				Total Amount:	330,745.77