

**Summary**

<b>ADA:</b>	<b>200.31</b>	<b>Percentage:</b>	<b>6.86%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,385,579.62</b>	<b>Admin Cost:</b>	<b>163,694.00</b>		

**Details**

71 TILLMAN	I249 GRANDFIELD	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	2,682.50
Director, Coordinator, or Administrator		000	2313	241	601	181.08
Director, Coordinator, or Administrator		000	2313	242	601	42.24
Director, Coordinator, or Administrator		000	2313	263	601	256.92
Director, Coordinator, or Administrator		000	2313	283	601	8.00
Director, Coordinator, or Administrator		000	2511	120	601	17,885.00
Director, Coordinator, or Administrator		000	2511	223	601	684.00
Director, Coordinator, or Administrator		000	2511	224	601	27.00
Director, Coordinator, or Administrator		000	2511	227	601	156.00
Director, Coordinator, or Administrator		000	2511	241	601	1,094.79
Director, Coordinator, or Administrator		000	2511	242	601	256.06
Director, Coordinator, or Administrator		000	2511	263	601	1,740.24
Director, Coordinator, or Administrator		000	2511	283	601	53.33
					<i>Sub Total:</i>	<b>25,067.16</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	4,472.00
Secretary/Clerk of the Board of Education		000	2312	241	614	273.70
Secretary/Clerk of the Board of Education		000	2312	242	614	63.96
Secretary/Clerk of the Board of Education		000	2312	263	614	435.12
Secretary/Clerk of the Board of Education		000	2312	283	614	13.33
					<i>Sub Total:</i>	<b>5,258.11</b>
Staff for the Board of Education		000	2318	331	000	7,800.00
					<i>Sub Total:</i>	<b>7,800.00</b>
Staff for the Superintendent		000	2321	120	690	13,413.00
Staff for the Superintendent		000	2321	241	690	820.98
Staff for the Superintendent		000	2321	242	690	191.98
Staff for the Superintendent		000	2321	263	690	1,305.12
Staff for the Superintendent		000	2321	283	690	40.00
					<i>Sub Total:</i>	<b>15,771.08</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	80,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,969.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	94.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	156.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,605.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,077.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,229.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,011.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	242.77
					<i>Sub Total:</i>	<b>109,797.26</b>
					<b>Total Amount:</b>	<b>163,693.61</b>