

Summary

ADA:	300.15	Percentage:	6.99%	Amount Exceeded:	0.00
Expenditures:	2,884,310.39	Admin Cost:	201,743.00		

Details

72 TULSA	C015 KEYSTONE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	11,250.00
Director, Coordinator, or Administrator		000	2313	241	601	680.71
Director, Coordinator, or Administrator		000	2313	242	601	159.23
Director, Coordinator, or Administrator		000	2313	261	601	846.73
Director, Coordinator, or Administrator		000	2313	263	601	1,149.24
Director, Coordinator, or Administrator		000	2511	120	601	2,500.00
Director, Coordinator, or Administrator		000	2511	241	601	163.42
Director, Coordinator, or Administrator		000	2511	242	601	38.16
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2313	223	601	7,285.80
					<i>Sub Total:</i>	26,349.57
Secretary/Clerk of the Board of Education		000	2312	120	614	700.00
Secretary/Clerk of the Board of Education		000	2312	241	614	42.35
Secretary/Clerk of the Board of Education		000	2312	242	614	9.91
Secretary/Clerk of the Board of Education		000	2312	261	614	52.68
Secretary/Clerk of the Board of Education		000	2312	263	614	71.52
					<i>Sub Total:</i>	876.46
Staff for the Board of Education		000	2318	331	000	4,950.00
					<i>Sub Total:</i>	4,950.00
Staff for the Superintendent		000	2321	120	690	29,000.00
Staff for the Superintendent		000	2321	241	690	1,803.09
Staff for the Superintendent		000	2321	242	690	421.75
Staff for the Superintendent		000	2321	263	690	2,375.03
Staff for the Superintendent		335	2321	223	690	7,306.80
					<i>Sub Total:</i>	40,906.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	82,240.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	15,257.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,511.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,288.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,576.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,572.36
					<i>Sub Total:</i>	128,660.66
Total						201,743.36
Amount:						