

District: E004 TULSA CHARTER: SCHL ARTS/SCI. **2020-- OCAS -- Administrative Costs Details**

Summary

ADA:	400.07	Percentage:	2.94%	Amount Exceeded:	0.00
Expenditures:	3,305,761.05	Admin Cost:	97,485.00		

Details

72 TULSA	E004 TULSA CHARTER: SCHL ARTS/SCI.	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	25,301.91
Director, Coordinator, or Administrator		000	2511	241	601	1,583.49
Director, Coordinator, or Administrator		000	2511	242	601	408.36
Director, Coordinator, or Administrator		000	2511	281	601	14.17
Director, Coordinator, or Administrator		000	2511	283	601	107.35
Director, Coordinator, or Administrator		335	2511	223	601	5,417.10
					<i>Sub Total:</i>	32,832.38
Secretary/Clerk of the Board of Education		000	2312	120	614	2,583.33
Secretary/Clerk of the Board of Education		000	2312	241	614	162.61
Secretary/Clerk of the Board of Education		000	2312	281	614	1.77
Secretary/Clerk of the Board of Education		000	2312	283	614	13.42
					<i>Sub Total:</i>	2,761.13
Staff for the Board of Education		000	2318	331	000	3,900.00
					<i>Sub Total:</i>	3,900.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	49,194.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,107.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	726.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,673.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	33.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	255.57
					<i>Sub Total:</i>	57,991.95
Total Amount:						97,485.46