

District: E005 KIPP TULSA
ACADEMY PREP
CHARTER

2020-- OCAS -- Administrative Costs Details

Summary

ADA:	489.78	Percentage:	7.82%	Amount Exceeded:	0.00
Expenditures:	5,237,303.40	Admin Cost:	409,972.00		

Details

72 TULSA	E005 KIPP TULSA ACADEMY PREP CHARTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2541	120	325	67,857.19
Consultant(Staff)		000	2541	222	325	72.42
Consultant(Staff)		000	2541	224	325	171.76
Consultant(Staff)		000	2541	241	325	4,065.04
Consultant(Staff)		000	2541	242	325	950.69
Consultant(Staff)		335	2541	223	325	6,033.00
<i>Sub Total:</i>						79,150.10
Director, Coordinator, or Administrator		000	2490	120	109	62,518.00
Director, Coordinator, or Administrator		000	2490	222	109	120.00
Director, Coordinator, or Administrator		000	2490	241	109	3,406.28
Director, Coordinator, or Administrator		000	2490	242	109	796.59
Director, Coordinator, or Administrator		000	2511	110	109	8,444.64
Director, Coordinator, or Administrator		000	2511	120	109	117,327.61
Director, Coordinator, or Administrator		000	2511	120	601	3,958.33
Director, Coordinator, or Administrator		000	2511	170	109	750.00
Director, Coordinator, or Administrator		000	2511	222	109	222.00
Director, Coordinator, or Administrator		000	2511	222	601	6.00
Director, Coordinator, or Administrator		000	2511	224	109	248.71
Director, Coordinator, or Administrator		000	2511	224	601	8.31
Director, Coordinator, or Administrator		000	2511	231	109	534.43
Director, Coordinator, or Administrator		000	2511	232	109	124.99
Director, Coordinator, or Administrator		000	2511	241	109	6,827.72
Director, Coordinator, or Administrator		000	2511	241	601	231.16
Director, Coordinator, or Administrator		000	2511	242	109	1,596.68
Director, Coordinator, or Administrator		000	2511	242	601	54.06
Director, Coordinator, or Administrator		000	2511	253	109	691.82
Director, Coordinator, or Administrator		000	2541	120	107	237.00
Director, Coordinator, or Administrator		000	2541	241	107	14.69
Director, Coordinator, or Administrator		000	2541	242	107	3.44
Director, Coordinator, or Administrator		334	2511	213	109	7,859.70
Director, Coordinator, or Administrator		335	2490	223	109	7,264.80
Director, Coordinator, or Administrator		335	2511	223	601	297.45
Director, Coordinator, or Administrator		770	2490	120	109	12,500.00
Director, Coordinator, or Administrator		770	2490	222	109	24.00
Director, Coordinator, or Administrator		770	2490	241	109	679.68
Director, Coordinator, or Administrator		770	2490	242	109	158.96
Director, Coordinator, or Administrator		770	2511	120	109	25,833.40
Director, Coordinator, or Administrator		770	2511	222	109	48.00
Director, Coordinator, or Administrator		770	2511	224	109	66.30
Director, Coordinator, or Administrator		770	2511	241	109	1,477.84
Director, Coordinator, or Administrator		770	2511	242	109	345.60
<i>Sub Total:</i>						264,678.19
Secretary/Clerk of the Board of Education		000	2312	120	614	3,958.33
Secretary/Clerk of the Board of Education		000	2312	222	614	6.00
Secretary/Clerk of the Board of Education		000	2312	224	614	8.31
Secretary/Clerk of the Board of Education		000	2312	241	614	231.16
Secretary/Clerk of the Board of Education		000	2312	242	614	54.06
Secretary/Clerk of the Board of Education		335	2312	223	614	297.45
<i>Sub Total:</i>						4,555.31
Staff for the Board of Education		000	2318	331	000	7,700.00
Staff for the Board of Education		000	2319	310	000	31,639.08
<i>Sub Total:</i>						39,339.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	9,333.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	69.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	1,202.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	281.34

County:

Oklahoma State Department of Education

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District:

2020-- OCAS -- Administrative Costs Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	1,361.66
				<i>Sub Total:</i>	<i>22,249.02</i>
				Total Amount:	409,971.70
