

District: E006 TULSA LEGACY  
CHARTER SCHOOL  
(formerly Lighthouse)

2020-- OCAS -- Adminstrative Costs Details

Summary

<b>ADA:</b>	<b>608.84</b>	<b>Percentage:</b>	<b>4.14%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>4,973,929.78</b>	<b>Admin Cost:</b>	<b>206,138.00</b>		

Details

72 TULSA	E006 TULSA LEGACY CHARTER SCHOOL (formerly Lighthouse)	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2511	110	110	42,499.95
Consultant(Staff)		000	2511	231	110	2,588.19
Consultant(Staff)		000	2511	232	110	645.72
Consultant(Staff)		000	2511	271	110	205.76
Consultant(Staff)		334	2511	213	110	4,801.20
					<i>Sub Total:</i>	<b>50,740.82</b>
Director, Coordinator, or Administrator		000	2511	120	601	29,267.42
Director, Coordinator, or Administrator		000	2511	120	612	30,000.00
Director, Coordinator, or Administrator		000	2511	180	601	2,250.00
Director, Coordinator, or Administrator		000	2511	241	601	1,853.55
Director, Coordinator, or Administrator		000	2511	241	612	1,807.40
Director, Coordinator, or Administrator		000	2511	242	601	433.52
Director, Coordinator, or Administrator		000	2511	242	612	422.68
Director, Coordinator, or Administrator		000	2511	281	601	123.95
Director, Coordinator, or Administrator		000	2511	281	612	121.10
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
Director, Coordinator, or Administrator		335	2511	223	612	6,690.90
					<i>Sub Total:</i>	<b>80,235.32</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,833.33
Secretary/Clerk of the Board of Education		000	2312	241	614	172.97
Secretary/Clerk of the Board of Education		000	2312	281	614	13.71
					<i>Sub Total:</i>	<b>3,020.01</b>
Staff for the Board of Education		000	2318	331	000	7,600.00
					<i>Sub Total:</i>	<b>7,600.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	62,418.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	1,872.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	251.82
					<i>Sub Total:</i>	<b>64,542.27</b>
<b>Total Amount:</b>						<b>206,138.42</b>