

District: G001 DEBORAH BROWN (CHARTER)

2020-- OCAS -- Administrative Costs Details

Summary

<b>ADA:</b>	<b>233.56</b>	<b>Percentage:</b>	<b>5.90%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,713,854.03</b>	<b>Admin Cost:</b>	<b>101,177.00</b>		

Details

72 TULSA	G001 DEBORAH BROWN (CHARTER)	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	301	2.00
Director, Coordinator, or Administrator		000	2313	241	301	2.00
Director, Coordinator, or Administrator		000	2313	281	301	.07
Director, Coordinator, or Administrator		000	2313	283	301	.01
Director, Coordinator, or Administrator		000	2410	120	612	5,600.00
Director, Coordinator, or Administrator		000	2410	180	612	1,000.00
Director, Coordinator, or Administrator		000	2410	241	612	400.88
Director, Coordinator, or Administrator		000	2410	242	612	93.81
Director, Coordinator, or Administrator		000	2410	281	612	205.42
Director, Coordinator, or Administrator		000	2410	283	612	22.89
Director, Coordinator, or Administrator		000	2511	120	301	16,996.00
Director, Coordinator, or Administrator		000	2511	241	301	1,028.62
Director, Coordinator, or Administrator		000	2511	242	301	241.48
Director, Coordinator, or Administrator		000	2511	281	301	529.04
Director, Coordinator, or Administrator		000	2511	283	301	58.94
					<i>Sub Total:</i>	<b>26,181.16</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1.00
Secretary/Clerk of the Board of Education		000	2312	241	614	1.00
Secretary/Clerk of the Board of Education		000	2312	281	614	.02
Secretary/Clerk of the Board of Education		000	2312	283	614	.01
					<i>Sub Total:</i>	<b>2.03</b>
Staff for the Board of Education		000	2318	331	000	5,800.00
					<i>Sub Total:</i>	<b>5,800.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	65,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	652.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,141.34
					<i>Sub Total:</i>	<b>69,193.54</b>
					<b>Total Amount:</b>	<b>101,176.73</b>