

District: G003 DOVE SCHOOL OF DISCOVERY (TULSA)

2020-- OCAS -- Administrative Costs Details

Summary

ADA:	1,119.07	Percentage:	5.54%	Amount Exceeded:	0.00
Expenditures:	10,078,195.36	Admin Cost:	558,486.00		

Details

72 TULSA	G003 DOVE SCHOOL OF DISCOVERY (TULSA)	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	92,008.59
Consultant(Staff)		000	1000	114	108	487.50
Consultant(Staff)		000	1000	170	108	350.00
Consultant(Staff)		000	1000	192	108	1,870.00
Consultant(Staff)		000	1000	212	108	853.60
Consultant(Staff)		000	1000	213	108	156.00
Consultant(Staff)		000	1000	231	108	6,122.62
Consultant(Staff)		000	1000	232	108	1,431.87
Consultant(Staff)		000	1000	253	108	1,945.75
Consultant(Staff)		000	1000	271	108	373.38
Consultant(Staff)		000	1000	273	108	449.35
Consultant(Staff)		000	2132	110	110	15,892.56
Consultant(Staff)		000	2132	231	110	985.32
Consultant(Staff)		000	2132	232	110	230.46
Consultant(Staff)		000	2132	271	110	31.33
Consultant(Staff)		000	2132	273	110	37.73
Consultant(Staff)		000	2212	110	108	141,759.88
Consultant(Staff)		000	2212	114	108	675.00
Consultant(Staff)		000	2212	171	108	350.00
Consultant(Staff)		000	2212	192	108	1,050.00
Consultant(Staff)		000	2212	212	108	683.24
Consultant(Staff)		000	2212	213	108	128.00
Consultant(Staff)		000	2212	231	108	8,906.93
Consultant(Staff)		000	2212	232	108	2,083.11
Consultant(Staff)		000	2212	253	108	4,066.47
Consultant(Staff)		000	2212	271	108	638.37
Consultant(Staff)		000	2212	273	108	768.26
Consultant(Staff)		000	2541	110	325	36,022.50
Consultant(Staff)		000	2541	212	325	487.64
Consultant(Staff)		000	2541	213	325	110.00
Consultant(Staff)		000	2541	231	325	2,059.56
Consultant(Staff)		000	2541	232	325	481.69
Consultant(Staff)		000	2541	253	325	1,080.67
Consultant(Staff)		000	2541	271	325	142.05
Consultant(Staff)		000	2541	273	325	170.95
Consultant(Staff)		331	2541	115	325	348.55
Consultant(Staff)		334	1000	213	108	13,381.80
Consultant(Staff)		334	2212	213	108	7,285.80
Consultant(Staff)		334	2541	213	325	4,311.30
					<i>Sub Total:</i>	350,217.83
Director, Coordinator, or Administrator		000	2212	110	101	62,650.00
Director, Coordinator, or Administrator		000	2212	170	101	350.00
Director, Coordinator, or Administrator		000	2212	212	101	487.64
Director, Coordinator, or Administrator		000	2212	231	101	4,046.24
Director, Coordinator, or Administrator		000	2212	232	101	946.30
Director, Coordinator, or Administrator		000	2212	253	101	1,889.95
Director, Coordinator, or Administrator		000	2212	271	101	249.11
Director, Coordinator, or Administrator		000	2212	273	101	299.83
Director, Coordinator, or Administrator		000	2511	110	109	3,300.00
Director, Coordinator, or Administrator		000	2511	110	301	42,628.62
Director, Coordinator, or Administrator		000	2511	114	301	525.00
Director, Coordinator, or Administrator		000	2511	170	301	600.00
Director, Coordinator, or Administrator		000	2511	192	301	1,830.00
Director, Coordinator, or Administrator		000	2511	212	301	250.32
Director, Coordinator, or Administrator		000	2511	231	109	204.60
Director, Coordinator, or Administrator		000	2511	231	301	3,672.54
Director, Coordinator, or Administrator		000	2511	232	109	47.85
Director, Coordinator, or Administrator		000	2511	232	301	898.39
Director, Coordinator, or Administrator		000	2511	253	109	99.00
Director, Coordinator, or Administrator		000	2511	253	301	736.29
Director, Coordinator, or Administrator		000	2511	271	109	19.52

Director, Coordinator, or Administrator	000	2511	271	301	155.89
Director, Coordinator, or Administrator	000	2511	273	109	23.50
Director, Coordinator, or Administrator	000	2511	273	301	187.64
Director, Coordinator, or Administrator	334	2511	213	301	4,906.20
				<i>Sub Total:</i>	131,004.43
Secretary/Clerk of the Board of Education	000	2312	120	614	2,727.08
Secretary/Clerk of the Board of Education	000	2312	241	614	169.08
Secretary/Clerk of the Board of Education	000	2312	281	614	16.14
Secretary/Clerk of the Board of Education	000	2312	283	614	19.40
				<i>Sub Total:</i>	2,931.70
Staff for the Board of Education	000	2318	331	000	6,600.00
				<i>Sub Total:</i>	6,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	60,499.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,750.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	877.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	1,815.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	357.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	430.67
				<i>Sub Total:</i>	67,731.68
				Total	558,485.64
				Amount:	