

Summary

ADA:	32,202.40	Percentage:	4.11%	Amount Exceeded:	0.00
Expenditures:	494,777,022.96	Admin Cost:	20,335,682.00		

Details

72 TULSA	I001 TULSA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2112	110	110	365,302.79
Consultant(Staff)		000	2112	120	110	82,139.43
Consultant(Staff)		000	2112	212	110	451.00
Consultant(Staff)		000	2112	214	110	713.41
Consultant(Staff)		000	2112	215	110	942.45
Consultant(Staff)		000	2112	222	110	110.00
Consultant(Staff)		000	2112	224	110	140.02
Consultant(Staff)		000	2112	225	110	184.80
Consultant(Staff)		000	2112	231	110	22,636.79
Consultant(Staff)		000	2112	232	110	5,294.05
Consultant(Staff)		000	2112	241	110	4,483.40
Consultant(Staff)		000	2112	242	110	1,048.51
Consultant(Staff)		000	2112	251	110	7,945.93
Consultant(Staff)		000	2112	253	110	33,523.20
Consultant(Staff)		000	2112	263	110	6,949.74
Consultant(Staff)		000	2199	110	110	388,711.48
Consultant(Staff)		000	2199	212	110	304.75
Consultant(Staff)		000	2199	214	110	746.75
Consultant(Staff)		000	2199	215	110	988.85
Consultant(Staff)		000	2199	231	110	20,457.25
Consultant(Staff)		000	2199	232	110	4,780.70
Consultant(Staff)		000	2199	251	110	7,304.11
Consultant(Staff)		000	2199	253	110	33,416.94
Consultant(Staff)		000	2212	110	108	832,445.96
Consultant(Staff)		000	2212	110	110	1,386.98
Consultant(Staff)		000	2212	114	108	17,398.22
Consultant(Staff)		000	2212	170	108	5,000.00
Consultant(Staff)		000	2212	212	108	2,073.13
Consultant(Staff)		000	2212	214	108	2,031.57
Consultant(Staff)		000	2212	214	110	3.28
Consultant(Staff)		000	2212	215	108	3,795.81
Consultant(Staff)		000	2212	215	110	4.35
Consultant(Staff)		000	2212	231	108	51,013.58
Consultant(Staff)		000	2212	231	110	86.00
Consultant(Staff)		000	2212	232	108	11,930.60
Consultant(Staff)		000	2212	232	110	20.11
Consultant(Staff)		000	2212	251	108	20,726.05
Consultant(Staff)		000	2212	253	108	80,729.43
Consultant(Staff)		000	2212	253	110	132.49
Consultant(Staff)		000	2213	110	108	78,636.24
Consultant(Staff)		000	2213	114	108	3,546.61
Consultant(Staff)		000	2213	212	108	114.91
Consultant(Staff)		000	2213	214	108	172.15
Consultant(Staff)		000	2213	215	108	227.23
Consultant(Staff)		000	2213	231	108	4,401.52
Consultant(Staff)		000	2213	232	108	1,029.40
Consultant(Staff)		000	2213	251	108	2,486.06
Consultant(Staff)		000	2213	253	108	7,755.48
Consultant(Staff)		000	2240	110	108	31,240.00
Consultant(Staff)		000	2240	120	108	53,644.00
Consultant(Staff)		000	2240	212	108	55.00
Consultant(Staff)		000	2240	214	108	68.48
Consultant(Staff)		000	2240	215	108	90.43
Consultant(Staff)		000	2240	222	108	99.00
Consultant(Staff)		000	2240	224	108	111.74
Consultant(Staff)		000	2240	225	108	147.21
Consultant(Staff)		000	2240	231	108	1,818.86
Consultant(Staff)		000	2240	232	108	425.38
Consultant(Staff)		000	2240	241	108	2,928.42
Consultant(Staff)		000	2240	242	108	684.87
Consultant(Staff)		000	2240	251	108	575.76
Consultant(Staff)		000	2240	253	108	3,042.81
Consultant(Staff)		000	2240	261	108	1,603.34

Consultant(Staff)	000	2240	263	108	5,282.50
Consultant(Staff)	000	2330	110	110	14,820.00
Consultant(Staff)	000	2330	231	110	918.84
Consultant(Staff)	000	2330	232	110	214.88
Consultant(Staff)	000	2340	110	108	83,451.00
Consultant(Staff)	000	2340	110	110	204,237.98
Consultant(Staff)	000	2340	120	325	23,893.55
Consultant(Staff)	000	2340	212	108	126.50
Consultant(Staff)	000	2340	212	110	264.00
Consultant(Staff)	000	2340	214	108	183.55
Consultant(Staff)	000	2340	214	110	388.92
Consultant(Staff)	000	2340	215	108	242.40
Consultant(Staff)	000	2340	215	110	513.94
Consultant(Staff)	000	2340	222	325	38.50
Consultant(Staff)	000	2340	224	325	43.89
Consultant(Staff)	000	2340	225	325	57.86
Consultant(Staff)	000	2340	231	108	5,114.61
Consultant(Staff)	000	2340	231	110	11,123.00
Consultant(Staff)	000	2340	232	108	1,196.16
Consultant(Staff)	000	2340	232	110	2,601.35
Consultant(Staff)	000	2340	241	325	1,476.33
Consultant(Staff)	000	2340	242	325	345.28
Consultant(Staff)	000	2340	251	110	5,571.02
Consultant(Staff)	000	2340	252	110	6,705.04
Consultant(Staff)	000	2340	253	108	7,980.34
Consultant(Staff)	000	2340	253	110	18,173.52
Consultant(Staff)	000	2573	110	110	87,661.72
Consultant(Staff)	000	2573	120	110	67,863.62
Consultant(Staff)	000	2573	212	110	113.34
Consultant(Staff)	000	2573	214	110	167.21
Consultant(Staff)	000	2573	215	110	221.16
Consultant(Staff)	000	2573	222	110	111.87
Consultant(Staff)	000	2573	224	110	148.91
Consultant(Staff)	000	2573	225	110	196.93
Consultant(Staff)	000	2573	231	110	4,533.81
Consultant(Staff)	000	2573	232	110	1,060.33
Consultant(Staff)	000	2573	241	110	4,041.54
Consultant(Staff)	000	2573	242	110	945.20
Consultant(Staff)	000	2573	251	110	5,146.17
Consultant(Staff)	000	2573	253	110	7,428.23
Consultant(Staff)	000	2573	261	110	2,006.38
Consultant(Staff)	000	2573	263	110	6,681.15
Consultant(Staff)	331	2112	115	110	453.12
Consultant(Staff)	331	2112	231	110	27.88
Consultant(Staff)	331	2112	232	110	6.53
Consultant(Staff)	331	2199	115	110	592.54
Consultant(Staff)	331	2199	231	110	36.55
Consultant(Staff)	331	2199	232	110	8.51
Consultant(Staff)	331	2212	115	108	1,289.64
Consultant(Staff)	331	2212	115	110	174.28
Consultant(Staff)	331	2212	231	108	79.92
Consultant(Staff)	331	2212	231	110	10.80
Consultant(Staff)	331	2212	232	108	18.69
Consultant(Staff)	331	2212	232	110	2.53
Consultant(Staff)	331	2213	115	108	801.67
Consultant(Staff)	331	2213	231	108	48.43
Consultant(Staff)	331	2213	232	108	11.36
Consultant(Staff)	332	2573	125	110	1,896.90
Consultant(Staff)	332	2573	241	110	110.84
Consultant(Staff)	332	2573	242	110	25.93
Consultant(Staff)	334	2112	213	110	22,301.31
Consultant(Staff)	334	2112	231	110	56.46
Consultant(Staff)	334	2112	232	110	13.24
Consultant(Staff)	334	2120	213	110	28.10
Consultant(Staff)	334	2199	213	110	22,616.32
Consultant(Staff)	334	2199	231	110	20.76
Consultant(Staff)	334	2199	232	110	4.86
Consultant(Staff)	334	2212	213	108	109,445.73
Consultant(Staff)	334	2212	213	110	1,236.73
Consultant(Staff)	334	2212	231	108	114.53
Consultant(Staff)	334	2212	232	108	26.81
Consultant(Staff)	334	2213	213	108	14,253.21
Consultant(Staff)	334	2240	213	108	4,164.30
Consultant(Staff)	334	2330	213	108	6,967.35

Consultant(Staff)	334	2330	213	110	13,429.63
Consultant(Staff)	334	2330	231	108	36.00
Consultant(Staff)	334	2330	231	110	164.21
Consultant(Staff)	334	2330	232	108	8.44
Consultant(Staff)	334	2330	232	110	38.38
Consultant(Staff)	334	2340	213	108	6,967.35
Consultant(Staff)	334	2340	213	110	13,934.70
Consultant(Staff)	334	2573	213	110	6,255.76
Consultant(Staff)	335	2112	223	110	4,645.39
Consultant(Staff)	335	2112	241	110	79.40
Consultant(Staff)	335	2112	242	110	18.60
Consultant(Staff)	335	2212	223	108	8,023.46
Consultant(Staff)	335	2240	223	108	4,275.74
Consultant(Staff)	335	2330	223	110	95.64
Consultant(Staff)	335	2340	223	325	2,082.15
Consultant(Staff)	335	2340	241	325	27.90
Consultant(Staff)	335	2340	242	325	6.51
Consultant(Staff)	511	2213	110	108	72,253.52
Consultant(Staff)	511	2213	110	110	2,687.50
Consultant(Staff)	511	2213	212	108	132.00
Consultant(Staff)	511	2213	214	108	139.02
Consultant(Staff)	511	2213	215	108	183.48
Consultant(Staff)	511	2213	231	108	4,366.94
Consultant(Staff)	511	2213	231	110	166.63
Consultant(Staff)	511	2213	232	108	1,021.26
Consultant(Staff)	511	2213	232	110	38.97
Consultant(Staff)	511	2213	252	108	5,569.98
Consultant(Staff)	511	2213	252	110	206.94
Consultant(Staff)	511	2213	253	108	6,907.25
Consultant(Staff)	511	2213	253	110	255.31
Consultant(Staff)	519	2330	110	110	53,181.00
Consultant(Staff)	519	2330	170	110	800.00
Consultant(Staff)	519	2330	212	110	132.00
Consultant(Staff)	519	2330	214	110	122.10
Consultant(Staff)	519	2330	215	110	161.52
Consultant(Staff)	519	2330	231	110	3,289.32
Consultant(Staff)	519	2330	232	110	769.29
Consultant(Staff)	519	2330	251	110	1,753.97
Consultant(Staff)	519	2330	253	110	5,334.31
Consultant(Staff)	561	2330	110	110	77,242.86
Consultant(Staff)	561	2330	212	110	90.75
Consultant(Staff)	561	2330	214	110	142.74
Consultant(Staff)	561	2330	215	110	188.78
Consultant(Staff)	561	2330	231	110	4,788.88
Consultant(Staff)	561	2330	232	110	1,119.95
Consultant(Staff)	561	2330	251	110	5,326.62
Consultant(Staff)	561	2330	252	110	6,454.86
Consultant(Staff)	561	2330	253	110	8,993.67
Consultant(Staff)	571	2194	120	110	2,317.66
Consultant(Staff)	571	2194	241	110	143.69
Consultant(Staff)	571	2194	242	110	33.60
Consultant(Staff)	621	2212	110	108	624,173.64
Consultant(Staff)	621	2212	110	110	12,348.50
Consultant(Staff)	621	2212	120	108	149,597.45
Consultant(Staff)	621	2212	170	108	9,090.75
Consultant(Staff)	621	2212	212	108	843.50
Consultant(Staff)	621	2212	212	110	17.37
Consultant(Staff)	621	2212	214	108	1,347.49
Consultant(Staff)	621	2212	214	110	23.84
Consultant(Staff)	621	2212	215	108	1,780.88
Consultant(Staff)	621	2212	215	110	31.66
Consultant(Staff)	621	2212	222	108	176.00
Consultant(Staff)	621	2212	224	108	303.84
Consultant(Staff)	621	2212	225	108	402.94
Consultant(Staff)	621	2212	231	108	36,694.04
Consultant(Staff)	621	2212	231	110	729.10
Consultant(Staff)	621	2212	232	108	8,688.54
Consultant(Staff)	621	2212	232	110	170.52
Consultant(Staff)	621	2212	241	108	9,245.43
Consultant(Staff)	621	2212	242	108	2,162.25
Consultant(Staff)	621	2212	251	108	17,023.37
Consultant(Staff)	621	2212	251	110	362.33
Consultant(Staff)	621	2212	252	108	52,706.38
Consultant(Staff)	621	2212	252	110	984.35

District:

2020-- OCAS -- Administrative Costs Details

Consultant(Staff)	621	2212	253	108	63,399.45
Consultant(Staff)	621	2212	253	110	1,214.45
Consultant(Staff)	621	2212	261	108	1,860.43
Consultant(Staff)	621	2212	262	108	10,313.83
Consultant(Staff)	621	2212	263	108	14,058.07
Consultant(Staff)	621	2213	110	108	68,558.03
Consultant(Staff)	621	2213	214	108	150.67
Consultant(Staff)	621	2213	215	108	199.15
Consultant(Staff)	621	2213	231	108	4,151.53
Consultant(Staff)	621	2213	232	108	970.90
Consultant(Staff)	621	2213	252	108	5,296.56
Consultant(Staff)	621	2213	253	108	6,546.22
Consultant(Staff)	625	2212	110	108	555.67
Consultant(Staff)	625	2212	231	108	34.45
Consultant(Staff)	625	2212	232	108	8.07
Consultant(Staff)	770	2573	110	110	851.76
Consultant(Staff)	770	2573	232	110	.01
Consultant(Staff)	786	2330	110	108	95,240.44
Consultant(Staff)	786	2330	212	108	126.50
Consultant(Staff)	786	2330	214	108	192.11
Consultant(Staff)	786	2330	215	108	254.47
Consultant(Staff)	786	2330	231	108	5,882.82
Consultant(Staff)	786	2330	232	108	1,375.81
Consultant(Staff)	786	2330	251	108	2,879.26
Consultant(Staff)	786	2330	252	108	7,568.95
Consultant(Staff)	786	2330	253	108	9,375.82
				<i>Sub Total:</i>	<i>4,538,772.40</i>
Director, Coordinator, or Administrator	000	2112	120	109	35,625.00
Director, Coordinator, or Administrator	000	2112	222	109	88.00
Director, Coordinator, or Administrator	000	2112	224	109	76.80
Director, Coordinator, or Administrator	000	2112	225	109	102.00
Director, Coordinator, or Administrator	000	2112	241	109	2,364.61
Director, Coordinator, or Administrator	000	2112	242	109	553.02
Director, Coordinator, or Administrator	000	2112	261	109	195.76
Director, Coordinator, or Administrator	000	2112	263	109	265.67
Director, Coordinator, or Administrator	000	2113	114	109	7,732.79
Director, Coordinator, or Administrator	000	2113	120	109	75,177.09
Director, Coordinator, or Administrator	000	2113	222	109	88.00
Director, Coordinator, or Administrator	000	2113	224	109	157.44
Director, Coordinator, or Administrator	000	2113	225	109	207.54
Director, Coordinator, or Administrator	000	2113	231	109	479.43
Director, Coordinator, or Administrator	000	2113	232	109	112.12
Director, Coordinator, or Administrator	000	2113	241	109	4,520.16
Director, Coordinator, or Administrator	000	2113	242	109	1,057.14
Director, Coordinator, or Administrator	000	2113	263	109	7,184.87
Director, Coordinator, or Administrator	000	2120	120	109	6,951.19
Director, Coordinator, or Administrator	000	2120	222	109	11.00
Director, Coordinator, or Administrator	000	2120	224	109	16.13
Director, Coordinator, or Administrator	000	2120	225	109	21.32
Director, Coordinator, or Administrator	000	2120	241	109	429.11
Director, Coordinator, or Administrator	000	2120	242	109	100.35
Director, Coordinator, or Administrator	000	2120	261	109	217.42
Director, Coordinator, or Administrator	000	2120	263	109	687.28
Director, Coordinator, or Administrator	000	2132	110	109	21.09
Director, Coordinator, or Administrator	000	2199	110	109	109,372.42
Director, Coordinator, or Administrator	000	2199	114	109	22,434.54
Director, Coordinator, or Administrator	000	2199	120	109	78,662.06
Director, Coordinator, or Administrator	000	2199	212	109	126.50
Director, Coordinator, or Administrator	000	2199	214	109	232.67
Director, Coordinator, or Administrator	000	2199	215	109	308.31
Director, Coordinator, or Administrator	000	2199	222	109	126.51
Director, Coordinator, or Administrator	000	2199	224	109	173.65
Director, Coordinator, or Administrator	000	2199	225	109	229.49
Director, Coordinator, or Administrator	000	2199	231	109	7,876.78
Director, Coordinator, or Administrator	000	2199	232	109	1,842.15
Director, Coordinator, or Administrator	000	2199	241	109	4,810.23
Director, Coordinator, or Administrator	000	2199	242	109	1,128.39
Director, Coordinator, or Administrator	000	2199	251	109	3,173.66
Director, Coordinator, or Administrator	000	2199	253	109	10,448.41
Director, Coordinator, or Administrator	000	2199	261	109	2,372.45
Director, Coordinator, or Administrator	000	2199	263	109	7,748.62
Director, Coordinator, or Administrator	000	2212	110	109	456,769.65
Director, Coordinator, or Administrator	000	2212	120	109	374,049.89

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2212	124	109	151.28
Director, Coordinator, or Administrator	000	2212	212	109	332.63
Director, Coordinator, or Administrator	000	2212	214	109	1,080.09
Director, Coordinator, or Administrator	000	2212	215	109	1,428.97
Director, Coordinator, or Administrator	000	2212	222	109	736.83
Director, Coordinator, or Administrator	000	2212	224	109	778.78
Director, Coordinator, or Administrator	000	2212	225	109	1,043.99
Director, Coordinator, or Administrator	000	2212	231	109	29,785.87
Director, Coordinator, or Administrator	000	2212	232	109	7,171.80
Director, Coordinator, or Administrator	000	2212	241	109	22,840.94
Director, Coordinator, or Administrator	000	2212	242	109	5,341.85
Director, Coordinator, or Administrator	000	2212	251	109	13,675.75
Director, Coordinator, or Administrator	000	2212	253	109	60,477.88
Director, Coordinator, or Administrator	000	2212	261	109	6,084.87
Director, Coordinator, or Administrator	000	2212	263	109	42,369.08
Director, Coordinator, or Administrator	000	2230	120	332	154,533.95
Director, Coordinator, or Administrator	000	2230	222	332	214.09
Director, Coordinator, or Administrator	000	2230	224	332	346.96
Director, Coordinator, or Administrator	000	2230	225	332	459.65
Director, Coordinator, or Administrator	000	2230	241	332	9,020.12
Director, Coordinator, or Administrator	000	2230	242	332	2,109.47
Director, Coordinator, or Administrator	000	2230	263	332	2,942.82
Director, Coordinator, or Administrator	000	2313	120	301	192,631.53
Director, Coordinator, or Administrator	000	2313	120	601	93,216.04
Director, Coordinator, or Administrator	000	2313	150	601	186.30
Director, Coordinator, or Administrator	000	2313	222	301	126.50
Director, Coordinator, or Administrator	000	2313	222	601	236.80
Director, Coordinator, or Administrator	000	2313	224	301	395.39
Director, Coordinator, or Administrator	000	2313	224	601	200.85
Director, Coordinator, or Administrator	000	2313	225	301	523.59
Director, Coordinator, or Administrator	000	2313	225	601	263.78
Director, Coordinator, or Administrator	000	2313	241	301	11,731.65
Director, Coordinator, or Administrator	000	2313	241	601	5,580.59
Director, Coordinator, or Administrator	000	2313	242	301	2,743.71
Director, Coordinator, or Administrator	000	2313	242	601	1,305.16
Director, Coordinator, or Administrator	000	2313	261	301	7,068.78
Director, Coordinator, or Administrator	000	2313	263	301	19,070.84
Director, Coordinator, or Administrator	000	2313	263	601	7,936.76
Director, Coordinator, or Administrator	000	2340	110	109	114,156.98
Director, Coordinator, or Administrator	000	2340	120	107	3,200.64
Director, Coordinator, or Administrator	000	2340	120	109	209,287.23
Director, Coordinator, or Administrator	000	2340	212	109	126.50
Director, Coordinator, or Administrator	000	2340	214	109	250.31
Director, Coordinator, or Administrator	000	2340	215	109	331.54
Director, Coordinator, or Administrator	000	2340	222	109	209.01
Director, Coordinator, or Administrator	000	2340	224	109	441.24
Director, Coordinator, or Administrator	000	2340	225	109	584.64
Director, Coordinator, or Administrator	000	2340	231	107	198.44
Director, Coordinator, or Administrator	000	2340	231	109	6,626.07
Director, Coordinator, or Administrator	000	2340	232	107	46.41
Director, Coordinator, or Administrator	000	2340	232	109	1,549.65
Director, Coordinator, or Administrator	000	2340	241	109	11,667.64
Director, Coordinator, or Administrator	000	2340	242	109	2,830.00
Director, Coordinator, or Administrator	000	2340	251	107	61.88
Director, Coordinator, or Administrator	000	2340	251	109	3,442.98
Director, Coordinator, or Administrator	000	2340	252	109	9,072.63
Director, Coordinator, or Administrator	000	2340	253	107	194.30
Director, Coordinator, or Administrator	000	2340	253	109	11,239.27
Director, Coordinator, or Administrator	000	2340	261	109	11,596.99
Director, Coordinator, or Administrator	000	2340	263	109	19,956.65
Director, Coordinator, or Administrator	000	2340	271	107	139,401.43
Director, Coordinator, or Administrator	000	2490	110	107	897,018.02
Director, Coordinator, or Administrator	000	2490	110	109	694,936.35
Director, Coordinator, or Administrator	000	2490	120	109	66,120.24
Director, Coordinator, or Administrator	000	2490	170	107	33,101.50
Director, Coordinator, or Administrator	000	2490	212	107	885.50
Director, Coordinator, or Administrator	000	2490	212	109	920.04
Director, Coordinator, or Administrator	000	2490	214	107	1,927.65
Director, Coordinator, or Administrator	000	2490	214	109	1,420.25
Director, Coordinator, or Administrator	000	2490	215	107	2,553.05
Director, Coordinator, or Administrator	000	2490	215	109	1,879.30
Director, Coordinator, or Administrator	000	2490	222	109	56.64
Director, Coordinator, or Administrator	000	2490	224	109	127.46
Director, Coordinator, or Administrator	000	2490	225	109	169.16

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2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2490	231	107	55,926.37
Director, Coordinator, or Administrator	000	2490	231	109	42,367.13
Director, Coordinator, or Administrator	000	2490	232	107	13,196.53
Director, Coordinator, or Administrator	000	2490	232	109	9,908.51
Director, Coordinator, or Administrator	000	2490	241	107	155.00
Director, Coordinator, or Administrator	000	2490	241	109	4,053.44
Director, Coordinator, or Administrator	000	2490	242	107	36.25
Director, Coordinator, or Administrator	000	2490	242	109	947.97
Director, Coordinator, or Administrator	000	2490	251	107	34,400.27
Director, Coordinator, or Administrator	000	2490	251	109	20,493.95
Director, Coordinator, or Administrator	000	2490	253	107	92,448.98
Director, Coordinator, or Administrator	000	2490	253	109	81,281.39
Director, Coordinator, or Administrator	000	2490	263	107	326.84
Director, Coordinator, or Administrator	000	2490	263	109	44.46
Director, Coordinator, or Administrator	000	2511	120	109	456,925.05
Director, Coordinator, or Administrator	000	2511	120	301	370,594.23
Director, Coordinator, or Administrator	000	2511	120	601	360,077.11
Director, Coordinator, or Administrator	000	2511	120	612	43,387.21
Director, Coordinator, or Administrator	000	2511	124	601	519.25
Director, Coordinator, or Administrator	000	2511	222	109	506.00
Director, Coordinator, or Administrator	000	2511	222	301	577.50
Director, Coordinator, or Administrator	000	2511	222	601	925.10
Director, Coordinator, or Administrator	000	2511	222	612	133.10
Director, Coordinator, or Administrator	000	2511	224	109	975.05
Director, Coordinator, or Administrator	000	2511	224	301	784.91
Director, Coordinator, or Administrator	000	2511	224	601	813.98
Director, Coordinator, or Administrator	000	2511	224	612	98.93
Director, Coordinator, or Administrator	000	2511	225	109	1,292.69
Director, Coordinator, or Administrator	000	2511	225	301	1,060.22
Director, Coordinator, or Administrator	000	2511	225	601	1,072.98
Director, Coordinator, or Administrator	000	2511	225	612	130.64
Director, Coordinator, or Administrator	000	2511	241	109	26,020.82
Director, Coordinator, or Administrator	000	2511	241	301	20,911.33
Director, Coordinator, or Administrator	000	2511	241	601	21,534.26
Director, Coordinator, or Administrator	000	2511	241	612	2,646.77
Director, Coordinator, or Administrator	000	2511	242	109	6,326.23
Director, Coordinator, or Administrator	000	2511	242	301	5,625.91
Director, Coordinator, or Administrator	000	2511	242	601	5,036.20
Director, Coordinator, or Administrator	000	2511	242	612	618.98
Director, Coordinator, or Administrator	000	2511	261	109	22,205.72
Director, Coordinator, or Administrator	000	2511	261	301	3,467.43
Director, Coordinator, or Administrator	000	2511	261	601	1,163.11
Director, Coordinator, or Administrator	000	2511	263	109	45,688.69
Director, Coordinator, or Administrator	000	2511	263	301	29,303.48
Director, Coordinator, or Administrator	000	2511	263	601	23,771.74
Director, Coordinator, or Administrator	000	2511	263	612	4,156.24
Director, Coordinator, or Administrator	000	2520	120	109	293,473.82
Director, Coordinator, or Administrator	000	2520	120	513	96,329.65
Director, Coordinator, or Administrator	000	2520	222	109	253.00
Director, Coordinator, or Administrator	000	2520	222	513	253.00
Director, Coordinator, or Administrator	000	2520	224	109	634.52
Director, Coordinator, or Administrator	000	2520	224	513	208.62
Director, Coordinator, or Administrator	000	2520	225	109	838.35
Director, Coordinator, or Administrator	000	2520	225	513	273.84
Director, Coordinator, or Administrator	000	2520	241	109	17,732.50
Director, Coordinator, or Administrator	000	2520	241	513	5,389.65
Director, Coordinator, or Administrator	000	2520	242	109	4,147.07
Director, Coordinator, or Administrator	000	2520	242	513	1,260.49
Director, Coordinator, or Administrator	000	2520	261	109	2,613.72
Director, Coordinator, or Administrator	000	2520	263	109	15,595.63
Director, Coordinator, or Administrator	000	2520	263	513	4,802.75
Director, Coordinator, or Administrator	000	2541	120	107	105,277.65
Director, Coordinator, or Administrator	000	2541	120	109	256,774.46
Director, Coordinator, or Administrator	000	2541	222	107	126.50
Director, Coordinator, or Administrator	000	2541	222	109	341.00
Director, Coordinator, or Administrator	000	2541	224	107	219.63
Director, Coordinator, or Administrator	000	2541	224	109	564.78
Director, Coordinator, or Administrator	000	2541	225	107	290.80
Director, Coordinator, or Administrator	000	2541	225	109	746.13
Director, Coordinator, or Administrator	000	2541	241	107	6,371.76
Director, Coordinator, or Administrator	000	2541	241	109	15,237.35
Director, Coordinator, or Administrator	000	2541	242	107	1,490.18
Director, Coordinator, or Administrator	000	2541	242	109	3,563.54
Director, Coordinator, or Administrator	000	2541	253	109	80.36

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Director, Coordinator, or Administrator	000	2541	261	107	3,174.79
Director, Coordinator, or Administrator	000	2541	261	109	6,114.28
Director, Coordinator, or Administrator	000	2541	263	107	10,363.51
Director, Coordinator, or Administrator	000	2541	263	109	25,131.35
Director, Coordinator, or Administrator	000	2543	120	109	409,290.31
Director, Coordinator, or Administrator	000	2543	222	109	594.00
Director, Coordinator, or Administrator	000	2543	224	109	902.18
Director, Coordinator, or Administrator	000	2543	225	109	1,194.97
Director, Coordinator, or Administrator	000	2543	241	109	25,252.06
Director, Coordinator, or Administrator	000	2543	242	109	5,905.73
Director, Coordinator, or Administrator	000	2543	261	109	12,018.44
Director, Coordinator, or Administrator	000	2543	263	109	39,589.19
Director, Coordinator, or Administrator	000	2560	120	109	62,624.05
Director, Coordinator, or Administrator	000	2560	222	109	126.50
Director, Coordinator, or Administrator	000	2560	224	109	137.37
Director, Coordinator, or Administrator	000	2560	225	109	182.46
Director, Coordinator, or Administrator	000	2560	241	109	3,863.64
Director, Coordinator, or Administrator	000	2560	242	109	903.63
Director, Coordinator, or Administrator	000	2560	263	109	5,991.69
Director, Coordinator, or Administrator	000	2572	110	107	105,486.51
Director, Coordinator, or Administrator	000	2572	110	109	209,217.61
Director, Coordinator, or Administrator	000	2572	114	107	21,582.92
Director, Coordinator, or Administrator	000	2572	114	109	18,634.97
Director, Coordinator, or Administrator	000	2572	120	107	105,936.02
Director, Coordinator, or Administrator	000	2572	120	109	607,185.21
Director, Coordinator, or Administrator	000	2572	212	107	126.50
Director, Coordinator, or Administrator	000	2572	212	109	200.75
Director, Coordinator, or Administrator	000	2572	214	107	221.84
Director, Coordinator, or Administrator	000	2572	214	109	436.85
Director, Coordinator, or Administrator	000	2572	215	107	294.20
Director, Coordinator, or Administrator	000	2572	215	109	577.74
Director, Coordinator, or Administrator	000	2572	222	107	126.50
Director, Coordinator, or Administrator	000	2572	222	109	722.92
Director, Coordinator, or Administrator	000	2572	224	107	219.63
Director, Coordinator, or Administrator	000	2572	224	109	1,286.48
Director, Coordinator, or Administrator	000	2572	225	107	291.12
Director, Coordinator, or Administrator	000	2572	225	109	1,701.40
Director, Coordinator, or Administrator	000	2572	231	107	7,633.60
Director, Coordinator, or Administrator	000	2572	231	109	12,628.19
Director, Coordinator, or Administrator	000	2572	232	107	1,785.29
Director, Coordinator, or Administrator	000	2572	232	109	3,148.42
Director, Coordinator, or Administrator	000	2572	241	107	6,536.93
Director, Coordinator, or Administrator	000	2572	241	109	36,463.42
Director, Coordinator, or Administrator	000	2572	242	107	1,528.81
Director, Coordinator, or Administrator	000	2572	242	109	8,527.80
Director, Coordinator, or Administrator	000	2572	251	107	3,159.53
Director, Coordinator, or Administrator	000	2572	251	109	10,830.06
Director, Coordinator, or Administrator	000	2572	253	107	10,382.40
Director, Coordinator, or Administrator	000	2572	253	109	20,968.00
Director, Coordinator, or Administrator	000	2572	261	107	3,195.00
Director, Coordinator, or Administrator	000	2572	261	109	12,601.95
Director, Coordinator, or Administrator	000	2572	263	107	10,428.00
Director, Coordinator, or Administrator	000	2572	263	109	59,141.37
Director, Coordinator, or Administrator	000	2572	281	109	878.46
Director, Coordinator, or Administrator	000	2573	231	109	219.39
Director, Coordinator, or Administrator	000	2573	232	109	51.31
Director, Coordinator, or Administrator	000	2573	251	109	266.35
Director, Coordinator, or Administrator	000	2573	253	109	553.02
Director, Coordinator, or Administrator	000	2580	120	109	521,821.66
Director, Coordinator, or Administrator	000	2580	120	332	481,035.11
Director, Coordinator, or Administrator	000	2580	150	332	8,399.27
Director, Coordinator, or Administrator	000	2580	222	109	575.71
Director, Coordinator, or Administrator	000	2580	222	332	766.58
Director, Coordinator, or Administrator	000	2580	224	109	1,089.48
Director, Coordinator, or Administrator	000	2580	224	332	1,047.14
Director, Coordinator, or Administrator	000	2580	225	109	1,477.35
Director, Coordinator, or Administrator	000	2580	225	332	1,384.89
Director, Coordinator, or Administrator	000	2580	241	109	31,747.49
Director, Coordinator, or Administrator	000	2580	241	332	29,010.71
Director, Coordinator, or Administrator	000	2580	242	109	7,424.84
Director, Coordinator, or Administrator	000	2580	242	332	6,784.84
Director, Coordinator, or Administrator	000	2580	251	109	563.38
Director, Coordinator, or Administrator	000	2580	261	109	13,949.65
Director, Coordinator, or Administrator	000	2580	261	332	2,844.69

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Director, Coordinator, or Administrator	000	2580	263	109	48,886.70
Director, Coordinator, or Administrator	000	2580	263	332	16,769.31
Director, Coordinator, or Administrator	000	2620	110	109	77,344.46
Director, Coordinator, or Administrator	000	2620	120	109	461,838.10
Director, Coordinator, or Administrator	000	2620	120	513	317,029.53
Director, Coordinator, or Administrator	000	2620	212	109	126.50
Director, Coordinator, or Administrator	000	2620	214	109	160.95
Director, Coordinator, or Administrator	000	2620	215	109	212.30
Director, Coordinator, or Administrator	000	2620	222	109	622.82
Director, Coordinator, or Administrator	000	2620	222	513	731.50
Director, Coordinator, or Administrator	000	2620	224	109	1,005.50
Director, Coordinator, or Administrator	000	2620	224	513	658.31
Director, Coordinator, or Administrator	000	2620	225	109	1,330.27
Director, Coordinator, or Administrator	000	2620	225	513	867.85
Director, Coordinator, or Administrator	000	2620	231	109	4,792.56
Director, Coordinator, or Administrator	000	2620	232	109	1,120.84
Director, Coordinator, or Administrator	000	2620	241	109	27,534.79
Director, Coordinator, or Administrator	000	2620	241	513	18,747.64
Director, Coordinator, or Administrator	000	2620	242	109	6,439.60
Director, Coordinator, or Administrator	000	2620	242	513	4,384.56
Director, Coordinator, or Administrator	000	2620	253	109	7,395.18
Director, Coordinator, or Administrator	000	2620	261	109	6,535.12
Director, Coordinator, or Administrator	000	2620	263	109	44,777.03
Director, Coordinator, or Administrator	000	2620	263	513	30,332.42
Director, Coordinator, or Administrator	000	2660	120	109	57,963.01
Director, Coordinator, or Administrator	000	2660	222	109	126.50
Director, Coordinator, or Administrator	000	2660	224	109	127.14
Director, Coordinator, or Administrator	000	2660	225	109	167.80
Director, Coordinator, or Administrator	000	2660	241	109	3,573.00
Director, Coordinator, or Administrator	000	2660	242	109	835.62
Director, Coordinator, or Administrator	000	2660	263	109	5,546.50
Director, Coordinator, or Administrator	000	2720	120	513	448,601.37
Director, Coordinator, or Administrator	000	2720	180	513	3,958.37
Director, Coordinator, or Administrator	000	2720	222	513	1,065.56
Director, Coordinator, or Administrator	000	2720	224	513	878.04
Director, Coordinator, or Administrator	000	2720	225	513	1,158.30
Director, Coordinator, or Administrator	000	2720	241	513	27,094.67
Director, Coordinator, or Administrator	000	2720	242	513	6,336.74
Director, Coordinator, or Administrator	000	2720	263	513	16,144.23
Director, Coordinator, or Administrator	000	2740	120	513	188,418.38
Director, Coordinator, or Administrator	000	2740	222	513	379.50
Director, Coordinator, or Administrator	000	2740	224	513	392.45
Director, Coordinator, or Administrator	000	2740	225	513	517.19
Director, Coordinator, or Administrator	000	2740	241	513	10,974.56
Director, Coordinator, or Administrator	000	2740	242	513	2,566.63
Director, Coordinator, or Administrator	000	2740	263	513	18,022.23
Director, Coordinator, or Administrator	000	3120	120	109	491,788.90
Director, Coordinator, or Administrator	000	3120	120	513	40,870.56
Director, Coordinator, or Administrator	000	3120	222	109	979.00
Director, Coordinator, or Administrator	000	3120	224	109	1,098.71
Director, Coordinator, or Administrator	000	3120	224	513	88.32
Director, Coordinator, or Administrator	000	3120	225	109	1,450.77
Director, Coordinator, or Administrator	000	3120	225	513	115.74
Director, Coordinator, or Administrator	000	3120	241	109	29,969.42
Director, Coordinator, or Administrator	000	3120	241	513	2,459.00
Director, Coordinator, or Administrator	000	3120	242	109	7,009.01
Director, Coordinator, or Administrator	000	3120	242	513	575.15
Director, Coordinator, or Administrator	000	3120	263	109	47,021.66
Director, Coordinator, or Administrator	000	3120	263	513	3,902.08
Director, Coordinator, or Administrator	000	3130	120	513	60,554.78
Director, Coordinator, or Administrator	000	3130	222	513	126.50
Director, Coordinator, or Administrator	000	3130	224	513	118.77
Director, Coordinator, or Administrator	000	3130	225	513	156.40
Director, Coordinator, or Administrator	000	3130	241	513	3,508.47
Director, Coordinator, or Administrator	000	3130	242	513	820.52
Director, Coordinator, or Administrator	000	3300	120	513	59,162.05
Director, Coordinator, or Administrator	000	3300	222	513	126.50
Director, Coordinator, or Administrator	000	3300	224	513	130.01
Director, Coordinator, or Administrator	000	3300	225	513	172.34
Director, Coordinator, or Administrator	000	3300	241	513	3,545.08
Director, Coordinator, or Administrator	000	3300	242	513	829.09
Director, Coordinator, or Administrator	000	3300	263	513	5,661.15
Director, Coordinator, or Administrator	331	2212	115	109	1,603.34
Director, Coordinator, or Administrator	331	2212	231	109	98.88

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Director, Coordinator, or Administrator	331	2212	232	109	23.12
Director, Coordinator, or Administrator	331	2410	115	303	69.71
Director, Coordinator, or Administrator	331	2410	231	303	4.31
Director, Coordinator, or Administrator	331	2410	232	303	1.01
Director, Coordinator, or Administrator	332	2113	125	109	1,232.99
Director, Coordinator, or Administrator	332	2113	241	109	73.39
Director, Coordinator, or Administrator	332	2113	242	109	17.16
Director, Coordinator, or Administrator	332	2120	125	109	2,181.44
Director, Coordinator, or Administrator	332	2120	241	109	135.24
Director, Coordinator, or Administrator	332	2120	242	109	31.63
Director, Coordinator, or Administrator	332	2199	125	109	2,181.44
Director, Coordinator, or Administrator	332	2199	241	109	133.82
Director, Coordinator, or Administrator	332	2199	242	109	31.33
Director, Coordinator, or Administrator	332	2212	125	109	2,371.13
Director, Coordinator, or Administrator	332	2212	241	109	144.71
Director, Coordinator, or Administrator	332	2212	242	109	33.81
Director, Coordinator, or Administrator	332	2313	125	301	2,181.44
Director, Coordinator, or Administrator	332	2313	125	601	1,138.14
Director, Coordinator, or Administrator	332	2313	241	301	135.24
Director, Coordinator, or Administrator	332	2313	241	601	66.39
Director, Coordinator, or Administrator	332	2313	242	301	31.63
Director, Coordinator, or Administrator	332	2313	242	601	15.50
Director, Coordinator, or Administrator	332	2330	125	109	4,153.74
Director, Coordinator, or Administrator	332	2330	241	109	257.52
Director, Coordinator, or Administrator	332	2330	242	109	60.22
Director, Coordinator, or Administrator	332	2511	125	301	2,181.44
Director, Coordinator, or Administrator	332	2511	125	601	4,552.56
Director, Coordinator, or Administrator	332	2511	241	301	130.70
Director, Coordinator, or Administrator	332	2511	241	601	281.76
Director, Coordinator, or Administrator	332	2511	242	301	30.54
Director, Coordinator, or Administrator	332	2511	242	601	65.88
Director, Coordinator, or Administrator	332	2520	125	109	2,181.44
Director, Coordinator, or Administrator	332	2520	125	513	1,043.30
Director, Coordinator, or Administrator	332	2520	241	109	130.66
Director, Coordinator, or Administrator	332	2520	241	513	63.69
Director, Coordinator, or Administrator	332	2520	242	109	30.59
Director, Coordinator, or Administrator	332	2520	242	513	14.91
Director, Coordinator, or Administrator	332	2572	125	109	2,560.82
Director, Coordinator, or Administrator	332	2572	241	109	155.06
Director, Coordinator, or Administrator	332	2572	242	109	36.25
Director, Coordinator, or Administrator	332	2580	125	109	2,371.13
Director, Coordinator, or Administrator	332	2580	125	332	2,276.28
Director, Coordinator, or Administrator	332	2580	241	109	147.00
Director, Coordinator, or Administrator	332	2580	241	332	141.12
Director, Coordinator, or Administrator	332	2580	242	109	34.38
Director, Coordinator, or Administrator	332	2580	242	332	33.00
Director, Coordinator, or Administrator	332	2620	125	109	2,181.44
Director, Coordinator, or Administrator	332	2620	241	109	135.24
Director, Coordinator, or Administrator	332	2620	242	109	31.63
Director, Coordinator, or Administrator	332	2720	125	513	3,129.89
Director, Coordinator, or Administrator	332	2720	241	513	193.74
Director, Coordinator, or Administrator	332	2720	242	513	45.32
Director, Coordinator, or Administrator	332	3120	125	109	2,276.28
Director, Coordinator, or Administrator	332	3120	125	513	2,276.28
Director, Coordinator, or Administrator	332	3120	241	109	137.24
Director, Coordinator, or Administrator	332	3120	241	513	136.90
Director, Coordinator, or Administrator	332	3120	242	109	32.06
Director, Coordinator, or Administrator	332	3120	242	513	31.99
Director, Coordinator, or Administrator	334	2199	213	109	9,120.84
Director, Coordinator, or Administrator	334	2212	213	109	15,146.82
Director, Coordinator, or Administrator	334	2212	231	109	87.14
Director, Coordinator, or Administrator	334	2212	232	109	25.90
Director, Coordinator, or Administrator	334	2340	213	109	7,517.35
Director, Coordinator, or Administrator	334	2340	231	109	7.97
Director, Coordinator, or Administrator	334	2340	232	109	1.86
Director, Coordinator, or Administrator	334	2490	213	107	48,771.45
Director, Coordinator, or Administrator	334	2490	213	109	41,484.11
Director, Coordinator, or Administrator	334	2490	231	107	360.25
Director, Coordinator, or Administrator	334	2490	231	109	118.45
Director, Coordinator, or Administrator	334	2490	232	107	84.26
Director, Coordinator, or Administrator	334	2490	232	109	27.69
Director, Coordinator, or Administrator	334	2543	213	109	2,289.80
Director, Coordinator, or Administrator	334	2572	213	107	6,967.35
Director, Coordinator, or Administrator	334	2572	213	109	11,696.65

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Director, Coordinator, or Administrator	334	2572	231	109	119.24
Director, Coordinator, or Administrator	334	2572	232	109	27.92
Director, Coordinator, or Administrator	334	2620	213	109	6,967.35
Director, Coordinator, or Administrator	335	2112	223	109	4,868.58
Director, Coordinator, or Administrator	335	2113	223	109	4,921.16
Director, Coordinator, or Administrator	335	2120	223	109	16,046.27
Director, Coordinator, or Administrator	335	2120	241	109	10.35
Director, Coordinator, or Administrator	335	2120	242	109	2.43
Director, Coordinator, or Administrator	335	2199	223	109	588.53
Director, Coordinator, or Administrator	335	2212	223	109	44,582.67
Director, Coordinator, or Administrator	335	2212	241	109	391.93
Director, Coordinator, or Administrator	335	2212	242	109	94.33
Director, Coordinator, or Administrator	335	2230	223	332	17,159.88
Director, Coordinator, or Administrator	335	2230	241	332	137.90
Director, Coordinator, or Administrator	335	2230	242	332	32.26
Director, Coordinator, or Administrator	335	2313	223	301	6,977.94
Director, Coordinator, or Administrator	335	2313	223	601	9,706.71
Director, Coordinator, or Administrator	335	2330	223	109	33,803.53
Director, Coordinator, or Administrator	335	2330	241	109	334.25
Director, Coordinator, or Administrator	335	2330	242	109	78.11
Director, Coordinator, or Administrator	335	2340	223	109	11,362.80
Director, Coordinator, or Administrator	335	2340	241	109	58.97
Director, Coordinator, or Administrator	335	2340	242	109	12.89
Director, Coordinator, or Administrator	335	2490	223	109	15,517.24
Director, Coordinator, or Administrator	335	2490	241	109	59.79
Director, Coordinator, or Administrator	335	2490	242	109	13.96
Director, Coordinator, or Administrator	335	2511	223	109	27,874.78
Director, Coordinator, or Administrator	335	2511	223	301	31,757.25
Director, Coordinator, or Administrator	335	2511	223	601	43,635.83
Director, Coordinator, or Administrator	335	2511	223	612	7,336.89
Director, Coordinator, or Administrator	335	2511	241	109	132.33
Director, Coordinator, or Administrator	335	2511	241	301	134.71
Director, Coordinator, or Administrator	335	2511	241	601	166.78
Director, Coordinator, or Administrator	335	2511	241	612	37.52
Director, Coordinator, or Administrator	335	2511	242	109	30.94
Director, Coordinator, or Administrator	335	2511	242	301	31.51
Director, Coordinator, or Administrator	335	2511	242	601	39.05
Director, Coordinator, or Administrator	335	2511	242	612	8.80
Director, Coordinator, or Administrator	335	2520	223	109	20,902.05
Director, Coordinator, or Administrator	335	2520	223	513	10,662.75
Director, Coordinator, or Administrator	335	2520	241	109	157.63
Director, Coordinator, or Administrator	335	2520	242	109	36.89
Director, Coordinator, or Administrator	335	2541	223	107	6,967.36
Director, Coordinator, or Administrator	335	2541	223	109	18,921.54
Director, Coordinator, or Administrator	335	2541	241	107	134.78
Director, Coordinator, or Administrator	335	2541	241	109	269.99
Director, Coordinator, or Administrator	335	2541	242	107	31.52
Director, Coordinator, or Administrator	335	2541	242	109	63.18
Director, Coordinator, or Administrator	335	2543	223	109	30,457.22
Director, Coordinator, or Administrator	335	2543	241	109	183.41
Director, Coordinator, or Administrator	335	2543	242	109	42.88
Director, Coordinator, or Administrator	335	2544	223	513	6,984.93
Director, Coordinator, or Administrator	335	2560	223	109	6,967.35
Director, Coordinator, or Administrator	335	2560	241	109	91.60
Director, Coordinator, or Administrator	335	2560	242	109	21.39
Director, Coordinator, or Administrator	335	2572	223	107	6,967.36
Director, Coordinator, or Administrator	335	2572	223	109	39,902.37
Director, Coordinator, or Administrator	335	2572	223	513	45.43
Director, Coordinator, or Administrator	335	2572	241	107	137.55
Director, Coordinator, or Administrator	335	2572	241	109	396.15
Director, Coordinator, or Administrator	335	2572	242	107	32.15
Director, Coordinator, or Administrator	335	2572	242	109	92.59
Director, Coordinator, or Administrator	335	2580	223	109	31,414.02
Director, Coordinator, or Administrator	335	2580	223	332	45,276.11
Director, Coordinator, or Administrator	335	2580	241	109	238.98
Director, Coordinator, or Administrator	335	2580	241	332	41.64
Director, Coordinator, or Administrator	335	2580	242	109	55.86
Director, Coordinator, or Administrator	335	2580	242	332	9.72
Director, Coordinator, or Administrator	335	2620	223	109	34,324.56
Director, Coordinator, or Administrator	335	2620	223	513	40,072.36
Director, Coordinator, or Administrator	335	2620	241	109	56.65
Director, Coordinator, or Administrator	335	2620	241	513	62.40
Director, Coordinator, or Administrator	335	2620	242	109	14.18
Director, Coordinator, or Administrator	335	2620	242	513	14.58

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	335	2660	223	109	6,967.35
Director, Coordinator, or Administrator	335	2660	241	109	36.06
Director, Coordinator, or Administrator	335	2660	242	109	8.44
Director, Coordinator, or Administrator	335	2720	223	513	59,350.20
Director, Coordinator, or Administrator	335	2720	241	513	148.57
Director, Coordinator, or Administrator	335	2720	242	513	34.75
Director, Coordinator, or Administrator	335	2740	223	513	20,902.05
Director, Coordinator, or Administrator	335	3120	223	109	62,134.27
Director, Coordinator, or Administrator	335	3120	223	513	88.20
Director, Coordinator, or Administrator	335	3120	241	109	265.18
Director, Coordinator, or Administrator	335	3120	242	109	62.03
Director, Coordinator, or Administrator	335	3130	223	513	6,967.35
Director, Coordinator, or Administrator	335	3300	223	513	6,954.42
Director, Coordinator, or Administrator	421	2199	110	109	1,822.80
Director, Coordinator, or Administrator	421	2199	214	109	4.18
Director, Coordinator, or Administrator	421	2199	215	109	5.53
Director, Coordinator, or Administrator	421	2199	232	109	218.54
Director, Coordinator, or Administrator	421	2199	251	109	166.86
Director, Coordinator, or Administrator	421	2199	252	109	842.04
Director, Coordinator, or Administrator	421	2199	253	109	809.88
Director, Coordinator, or Administrator	421	2212	110	109	85,912.55
Director, Coordinator, or Administrator	421	2212	212	109	94.43
Director, Coordinator, or Administrator	421	2212	213	109	12,642.06
Director, Coordinator, or Administrator	421	2212	214	109	85.07
Director, Coordinator, or Administrator	421	2212	215	109	112.49
Director, Coordinator, or Administrator	421	2212	231	109	2,606.19
Director, Coordinator, or Administrator	421	2212	232	109	930.28
Director, Coordinator, or Administrator	421	2212	251	109	1,383.26
Director, Coordinator, or Administrator	421	2212	252	109	3,103.02
Director, Coordinator, or Administrator	421	2212	253	109	646.30
Director, Coordinator, or Administrator	421	2212	261	109	177.12
Director, Coordinator, or Administrator	421	2212	262	109	13.64
Director, Coordinator, or Administrator	421	2212	263	109	16.83
Director, Coordinator, or Administrator	552	2120	120	109	192,745.10
Director, Coordinator, or Administrator	552	2120	222	109	255.96
Director, Coordinator, or Administrator	552	2120	224	109	419.61
Director, Coordinator, or Administrator	552	2120	225	109	555.76
Director, Coordinator, or Administrator	552	2120	241	109	11,699.26
Director, Coordinator, or Administrator	552	2120	242	109	2,736.16
Director, Coordinator, or Administrator	552	2120	263	109	17,997.80
Director, Coordinator, or Administrator	621	2212	120	109	52,593.01
Director, Coordinator, or Administrator	621	2212	222	109	126.50
Director, Coordinator, or Administrator	621	2212	224	109	115.29
Director, Coordinator, or Administrator	621	2212	225	109	153.02
Director, Coordinator, or Administrator	621	2212	241	109	3,187.98
Director, Coordinator, or Administrator	621	2212	242	109	745.61
Director, Coordinator, or Administrator	621	2212	262	109	4,059.08
Director, Coordinator, or Administrator	621	2212	263	109	5,033.82
Director, Coordinator, or Administrator	621	2544	120	513	50,417.03
Director, Coordinator, or Administrator	621	2544	224	513	95.55
Director, Coordinator, or Administrator	621	2544	225	513	126.57
Director, Coordinator, or Administrator	621	2544	241	513	3,134.52
Director, Coordinator, or Administrator	621	2544	242	513	733.08
Director, Coordinator, or Administrator	621	2544	262	513	3,890.97
Director, Coordinator, or Administrator	621	2544	263	513	4,810.70
Director, Coordinator, or Administrator	786	2330	120	109	505,269.04
Director, Coordinator, or Administrator	786	2330	222	109	555.50
Director, Coordinator, or Administrator	786	2330	224	109	1,102.58
Director, Coordinator, or Administrator	786	2330	225	109	1,461.52
Director, Coordinator, or Administrator	786	2330	241	109	30,748.40
Director, Coordinator, or Administrator	786	2330	242	109	7,191.21
Director, Coordinator, or Administrator	786	2330	252	109	2,403.89
Director, Coordinator, or Administrator	786	2330	262	109	26,671.66
Director, Coordinator, or Administrator	786	2330	263	109	35,678.13
				<i>Sub Total:</i>	14,494,609.43
Secretary/Clerk of the Board of Education	000	2312	120	614	129,109.98
Secretary/Clerk of the Board of Education	000	2312	222	614	164.78
Secretary/Clerk of the Board of Education	000	2312	224	614	242.72
Secretary/Clerk of the Board of Education	000	2312	225	614	320.51
Secretary/Clerk of the Board of Education	000	2312	241	614	7,909.60
Secretary/Clerk of the Board of Education	000	2312	242	614	1,849.88
Secretary/Clerk of the Board of Education	000	2312	261	614	3,397.15
Secretary/Clerk of the Board of Education	000	2312	263	614	10,396.50

Secretary/Clerk of the Board of Education	332	2312	125	614	3,129.89
Secretary/Clerk of the Board of Education	332	2312	241	614	193.71
Secretary/Clerk of the Board of Education	332	2312	242	614	45.28
Secretary/Clerk of the Board of Education	335	2312	223	614	2,893.67
Secretary/Clerk of the Board of Education	335	2312	241	614	34.17
Secretary/Clerk of the Board of Education	335	2312	242	614	7.98
				<i>Sub Total:</i>	159,695.82
Staff for the Board of Education	000	2318	331	000	113,700.00
Staff for the Board of Education	000	2319	110	102	4,462.50
Staff for the Board of Education	000	2319	232	102	64.75
				<i>Sub Total:</i>	118,227.25
Staff for the Superintendent	000	2321	120	690	58,270.15
Staff for the Superintendent	000	2321	222	690	115.00
Staff for the Superintendent	000	2321	224	690	121.74
Staff for the Superintendent	000	2321	225	690	160.91
Staff for the Superintendent	000	2321	241	690	3,414.71
Staff for the Superintendent	000	2321	242	690	798.61
Staff for the Superintendent	000	2321	263	690	5,573.43
Staff for the Superintendent	335	2321	223	690	6,745.01
Staff for the Superintendent	335	2321	241	690	141.89
Staff for the Superintendent	335	2321	242	690	33.18
				<i>Sub Total:</i>	75,374.63
Staff Relations and Negotiations Staff	000	2316	110	331	150,510.97
Staff Relations and Negotiations Staff	000	2316	114	331	1,792.50
Staff Relations and Negotiations Staff	000	2316	120	331	90,882.99
Staff Relations and Negotiations Staff	000	2316	124	331	1,540.35
Staff Relations and Negotiations Staff	000	2316	212	331	264.00
Staff Relations and Negotiations Staff	000	2316	214	331	340.92
Staff Relations and Negotiations Staff	000	2316	215	331	450.12
Staff Relations and Negotiations Staff	000	2316	222	331	133.10
Staff Relations and Negotiations Staff	000	2316	224	331	204.05
Staff Relations and Negotiations Staff	000	2316	225	331	269.68
Staff Relations and Negotiations Staff	000	2316	231	331	8,883.26
Staff Relations and Negotiations Staff	000	2316	232	331	2,077.57
Staff Relations and Negotiations Staff	000	2316	241	331	5,741.84
Staff Relations and Negotiations Staff	000	2316	242	331	1,342.89
Staff Relations and Negotiations Staff	000	2316	253	331	14,398.76
Staff Relations and Negotiations Staff	000	2316	263	331	5,303.95
Staff Relations and Negotiations Staff	334	2316	213	331	14,613.60
Staff Relations and Negotiations Staff	334	2316	231	331	136.14
Staff Relations and Negotiations Staff	334	2316	232	331	31.81
Staff Relations and Negotiations Staff	335	2316	223	331	14,606.90
Staff Relations and Negotiations Staff	335	2316	241	331	19.38
Staff Relations and Negotiations Staff	335	2316	242	331	4.48
				<i>Sub Total:</i>	313,549.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	187,160.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	270,550.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	10,232.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	17,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	126.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	545.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,967.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	409.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	534.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	106	543.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	709.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	182.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	8,409.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,537.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	2,650.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	4,401.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	14,324.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	20,438.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	19,116.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	55,385.82
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	6,977.18
				<i>Sub Total:</i>	635,453.15
				Total Amount:	20,335,681.94