

Summary

ADA:	4,741.85	Percentage:	2.80%	Amount Exceeded:	0.00
Expenditures:	52,295,354.78	Admin Cost:	1,464,401.00		

Details

72 TULSA	I002 SAND SPRINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	116	108	34.68
Consultant(Staff)		000	2212	110	108	69,356.66
Consultant(Staff)		000	2212	116	108	1,343.85
Consultant(Staff)		000	2212	120	108	13,871.34
Consultant(Staff)		000	2212	170	108	2,496.84
Consultant(Staff)		000	2212	212	108	343.80
Consultant(Staff)		000	2212	214	108	51.00
Consultant(Staff)		000	2212	222	108	68.76
Consultant(Staff)		000	2212	224	108	10.20
Consultant(Staff)		000	2212	231	108	3,990.61
Consultant(Staff)		000	2212	232	108	933.26
Consultant(Staff)		000	2212	241	108	754.34
Consultant(Staff)		000	2212	242	108	176.42
Consultant(Staff)		000	2212	251	108	4,130.20
Consultant(Staff)		000	2212	253	108	7,362.39
Consultant(Staff)		000	2212	261	108	826.07
Consultant(Staff)		000	2212	263	108	1,425.04
Consultant(Staff)		000	2330	110	108	31,941.64
Consultant(Staff)		000	2330	116	108	484.30
Consultant(Staff)		000	2330	170	108	4,210.59
Consultant(Staff)		000	2330	212	108	550.08
Consultant(Staff)		000	2330	214	108	81.60
Consultant(Staff)		000	2330	231	108	4,006.97
Consultant(Staff)		000	2330	232	108	935.20
Consultant(Staff)		000	2330	251	108	3,246.77
Consultant(Staff)		000	2330	252	108	1,287.59
Consultant(Staff)		000	2330	253	108	5,540.55
Consultant(Staff)		000	2340	110	108	17,939.44
Consultant(Staff)		000	2340	116	108	319.55
Consultant(Staff)		000	2340	212	108	68.76
Consultant(Staff)		000	2340	214	108	10.20
Consultant(Staff)		000	2340	231	108	1,149.95
Consultant(Staff)		000	2340	232	108	268.94
Consultant(Staff)		000	2340	251	108	1,036.68
Consultant(Staff)		000	2340	253	108	1,840.59
Consultant(Staff)		000	3300	120	110	20,337.84
Consultant(Staff)		000	3300	180	110	300.00
Consultant(Staff)		000	3300	222	110	343.80
Consultant(Staff)		000	3300	224	110	51.00
Consultant(Staff)		000	3300	241	110	1,307.52
Consultant(Staff)		000	3300	242	110	305.81
Consultant(Staff)		000	3300	263	110	1,998.10
Consultant(Staff)		334	2212	213	108	14,592.60
Consultant(Staff)		334	2330	213	108	14,592.60
Consultant(Staff)		334	2340	213	108	1,189.80
Consultant(Staff)		335	3300	223	110	6,117.00
Consultant(Staff)		367	2330	110	108	17,128.00
Consultant(Staff)		367	2330	116	108	71.89
Consultant(Staff)		367	2330	231	108	1,101.87
Consultant(Staff)		367	2330	232	108	257.66
Consultant(Staff)		367	2330	251	108	1,226.54
Consultant(Staff)		367	2330	253	108	1,762.08
Consultant(Staff)		388	2330	110	108	43,433.36
Consultant(Staff)		388	2330	116	108	931.70
Consultant(Staff)		388	2330	212	108	275.04
Consultant(Staff)		388	2330	214	108	40.80
Consultant(Staff)		388	2330	231	108	2,687.34
Consultant(Staff)		388	2330	232	108	628.45
Consultant(Staff)		388	2330	251	108	2,361.02
Consultant(Staff)		388	2330	252	108	13.81
Consultant(Staff)		388	2330	253	108	4,468.70
Consultant(Staff)		511	2330	110	108	40,000.00
Consultant(Staff)		511	2330	116	108	158.10

District:

2020-- OCAS -- Administrative Costs Details

Consultant(Staff)	511	2330	231	108	845.28
Consultant(Staff)	511	2330	232	108	197.73
Consultant(Staff)	511	2330	251	108	1,585.18
Consultant(Staff)	511	2330	252	108	1,832.60
Consultant(Staff)	511	2330	253	108	2,275.85
Consultant(Staff)	518	1000	110	108	5,400.00
Consultant(Staff)	518	1000	231	108	334.60
Consultant(Staff)	518	1000	232	108	78.24
Consultant(Staff)	518	1000	251	108	372.64
Consultant(Staff)	518	1000	252	108	447.17
Consultant(Staff)	518	1000	253	108	552.81
Consultant(Staff)	518	2330	110	108	2,000.00
Consultant(Staff)	518	2330	231	108	105.34
Consultant(Staff)	518	2330	232	108	26.59
Consultant(Staff)	518	2330	251	108	128.66
Consultant(Staff)	518	2330	252	108	151.83
Consultant(Staff)	518	2330	253	108	187.58
Consultant(Staff)	553	2330	193	108	3,357.25
Consultant(Staff)	553	2330	241	108	225.15
Consultant(Staff)	553	2330	242	108	52.65
				<i>Sub Total:</i>	379,934.44
Director, Coordinator, or Administrator	000	2313	120	301	26,103.84
Director, Coordinator, or Administrator	000	2313	241	301	1,628.04
Director, Coordinator, or Administrator	000	2313	242	301	380.76
Director, Coordinator, or Administrator	000	2313	261	301	1,974.60
Director, Coordinator, or Administrator	000	2313	263	301	2,679.84
Director, Coordinator, or Administrator	000	2511	120	107	69,124.16
Director, Coordinator, or Administrator	000	2511	120	601	78,836.25
Director, Coordinator, or Administrator	000	2511	124	601	4,658.00
Director, Coordinator, or Administrator	000	2511	125	601	3,310.60
Director, Coordinator, or Administrator	000	2511	180	107	2,856.84
Director, Coordinator, or Administrator	000	2511	180	601	2,309.07
Director, Coordinator, or Administrator	000	2511	222	107	412.56
Director, Coordinator, or Administrator	000	2511	222	601	825.12
Director, Coordinator, or Administrator	000	2511	224	107	61.20
Director, Coordinator, or Administrator	000	2511	224	601	122.40
Director, Coordinator, or Administrator	000	2511	241	107	4,488.11
Director, Coordinator, or Administrator	000	2511	241	601	5,517.92
Director, Coordinator, or Administrator	000	2511	242	107	1,049.66
Director, Coordinator, or Administrator	000	2511	242	601	1,290.49
Director, Coordinator, or Administrator	000	2511	261	107	5,228.76
Director, Coordinator, or Administrator	000	2511	263	107	7,367.59
Director, Coordinator, or Administrator	000	2511	263	601	8,113.34
Director, Coordinator, or Administrator	000	2580	110	332	33,149.62
Director, Coordinator, or Administrator	000	2580	116	332	157.22
Director, Coordinator, or Administrator	000	2580	170	332	1,200.00
Director, Coordinator, or Administrator	000	2580	180	332	685.52
Director, Coordinator, or Administrator	000	2580	212	332	412.56
Director, Coordinator, or Administrator	000	2580	214	332	61.20
Director, Coordinator, or Administrator	000	2580	231	332	2,130.92
Director, Coordinator, or Administrator	000	2580	232	332	498.32
Director, Coordinator, or Administrator	000	2580	241	332	42.50
Director, Coordinator, or Administrator	000	2580	242	332	9.94
Director, Coordinator, or Administrator	000	2580	251	332	2,445.82
Director, Coordinator, or Administrator	000	2580	253	332	3,532.68
Director, Coordinator, or Administrator	000	2580	263	332	65.12
Director, Coordinator, or Administrator	000	2620	120	109	76,552.00
Director, Coordinator, or Administrator	000	2620	180	109	3,496.56
Director, Coordinator, or Administrator	000	2620	222	109	412.56
Director, Coordinator, or Administrator	000	2620	224	109	61.20
Director, Coordinator, or Administrator	000	2620	241	109	4,913.12
Director, Coordinator, or Administrator	000	2620	242	109	1,149.06
Director, Coordinator, or Administrator	000	2620	261	109	5,887.93
Director, Coordinator, or Administrator	000	2620	263	109	8,208.97
Director, Coordinator, or Administrator	000	2720	120	109	77,660.82
Director, Coordinator, or Administrator	000	2720	180	109	2,329.82
Director, Coordinator, or Administrator	000	2720	222	109	412.56
Director, Coordinator, or Administrator	000	2720	224	109	61.20
Director, Coordinator, or Administrator	000	2720	241	109	4,791.76
Director, Coordinator, or Administrator	000	2720	242	109	1,120.64
Director, Coordinator, or Administrator	000	2720	261	109	5,881.09
Director, Coordinator, or Administrator	000	2720	263	109	8,202.78
Director, Coordinator, or Administrator	000	3190	120	109	80,552.00

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	3190	120	601	25,504.43
Director, Coordinator, or Administrator	000	3190	180	109	2,416.56
Director, Coordinator, or Administrator	000	3190	180	601	760.73
Director, Coordinator, or Administrator	000	3190	222	109	412.56
Director, Coordinator, or Administrator	000	3190	222	601	412.56
Director, Coordinator, or Administrator	000	3190	224	109	61.20
Director, Coordinator, or Administrator	000	3190	224	601	61.20
Director, Coordinator, or Administrator	000	3190	241	109	4,814.34
Director, Coordinator, or Administrator	000	3190	241	601	1,425.56
Director, Coordinator, or Administrator	000	3190	242	109	1,125.96
Director, Coordinator, or Administrator	000	3190	242	601	333.43
Director, Coordinator, or Administrator	000	3190	261	109	6,098.75
Director, Coordinator, or Administrator	000	3190	263	109	8,506.44
Director, Coordinator, or Administrator	000	3190	263	601	2,540.21
Director, Coordinator, or Administrator	332	2511	125	107	2,276.28
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	7,264.80
Director, Coordinator, or Administrator	335	2580	223	332	7,285.80
Director, Coordinator, or Administrator	335	2620	223	109	7,285.80
Director, Coordinator, or Administrator	335	2720	223	109	7,264.80
Director, Coordinator, or Administrator	335	3190	223	109	7,264.80
Director, Coordinator, or Administrator	335	3190	223	601	7,306.80
				<i>Sub Total:</i>	657,123.93
Secretary/Clerk of the Board of Education	000	2312	120	614	21,164.00
Secretary/Clerk of the Board of Education	000	2312	180	614	634.92
Secretary/Clerk of the Board of Education	000	2312	241	614	1,354.94
Secretary/Clerk of the Board of Education	000	2312	242	614	316.90
Secretary/Clerk of the Board of Education	000	2312	261	614	1,606.80
Secretary/Clerk of the Board of Education	000	2312	263	614	2,241.07
				<i>Sub Total:</i>	27,318.63
Staff for the Board of Education	000	2318	331	000	16,900.00
Staff for the Board of Education	000	2319	310	000	32,337.50
				<i>Sub Total:</i>	49,237.50
Staff for the Superintendent	000	2321	120	690	12,200.00
Staff for the Superintendent	000	2321	180	690	366.00
Staff for the Superintendent	000	2321	222	690	412.56
Staff for the Superintendent	000	2321	224	690	61.20
Staff for the Superintendent	000	2321	241	690	781.06
Staff for the Superintendent	000	2321	242	690	182.71
Staff for the Superintendent	000	2321	261	690	926.27
Staff for the Superintendent	000	2321	263	690	1,291.88
				<i>Sub Total:</i>	16,221.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	97,228.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	141,220.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	10,000.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	2,916.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	13,236.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	887.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	412.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	412.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	61.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	61.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,348.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,387.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,484.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,407.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	5,943.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,684.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,257.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,817.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	2,140.75
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
				<i>Sub Total:</i>	334,565.07
				Total Amount:	1,464,401.25