

Summary

ADA:	18,371.55	Percentage:	2.97%	Amount Exceeded:	0.00
Expenditures:	219,022,651.50	Admin Cost:	6,506,747.00		

Details

72 TULSA	I003 BROKEN ARROW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	110	110	161,699.91
Consultant(Staff)		000	2199	116	110	1,983.52
Consultant(Staff)		000	2199	139	110	210.00
Consultant(Staff)		000	2199	171	110	480.80
Consultant(Staff)		000	2199	196	110	6,034.72
Consultant(Staff)		000	2199	214	110	150.90
Consultant(Staff)		000	2199	215	110	140.40
Consultant(Staff)		000	2199	231	110	9,920.91
Consultant(Staff)		000	2199	232	110	2,320.22
Consultant(Staff)		000	2199	251	110	10,261.38
Consultant(Staff)		000	2199	253	110	16,618.03
Consultant(Staff)		000	2212	110	108	476,979.78
Consultant(Staff)		000	2212	110	110	100,597.00
Consultant(Staff)		000	2212	116	108	4,334.18
Consultant(Staff)		000	2212	116	110	1,410.53
Consultant(Staff)		000	2212	139	108	140.00
Consultant(Staff)		000	2212	139	110	210.00
Consultant(Staff)		000	2212	192	108	3,000.00
Consultant(Staff)		000	2212	196	108	11,833.42
Consultant(Staff)		000	2212	196	110	4,400.00
Consultant(Staff)		000	2212	214	108	459.98
Consultant(Staff)		000	2212	214	110	102.00
Consultant(Staff)		000	2212	215	108	468.00
Consultant(Staff)		000	2212	215	110	93.60
Consultant(Staff)		000	2212	231	108	29,901.98
Consultant(Staff)		000	2212	231	110	6,108.32
Consultant(Staff)		000	2212	232	108	6,993.23
Consultant(Staff)		000	2212	232	110	1,428.60
Consultant(Staff)		000	2212	251	108	31,873.68
Consultant(Staff)		000	2212	251	110	6,191.86
Consultant(Staff)		000	2212	253	108	49,139.33
Consultant(Staff)		000	2212	253	110	10,317.51
Consultant(Staff)		000	2330	120	325	14,457.72
Consultant(Staff)		000	2330	224	325	12.24
Consultant(Staff)		000	2330	225	325	28.08
Consultant(Staff)		000	2330	241	325	928.96
Consultant(Staff)		000	2330	242	325	217.27
Consultant(Staff)		000	2330	261	325	1,091.25
Consultant(Staff)		000	2330	263	325	1,481.02
Consultant(Staff)		000	2340	110	108	191,076.72
Consultant(Staff)		000	2340	110	110	98,310.00
Consultant(Staff)		000	2340	116	108	1,410.53
Consultant(Staff)		000	2340	116	110	1,213.68
Consultant(Staff)		000	2340	139	108	175.00
Consultant(Staff)		000	2340	196	108	5,099.94
Consultant(Staff)		000	2340	196	110	8,800.00
Consultant(Staff)		000	2340	214	108	147.27
Consultant(Staff)		000	2340	214	110	102.00
Consultant(Staff)		000	2340	215	108	163.80
Consultant(Staff)		000	2340	215	110	93.60
Consultant(Staff)		000	2340	231	108	12,271.37
Consultant(Staff)		000	2340	231	110	6,638.42
Consultant(Staff)		000	2340	232	108	2,869.91
Consultant(Staff)		000	2340	232	110	1,552.51
Consultant(Staff)		000	2340	251	108	6,683.86
Consultant(Staff)		000	2340	251	110	6,219.54
Consultant(Staff)		000	2340	253	108	24,849.03
Consultant(Staff)		000	2340	253	110	10,088.01
Consultant(Staff)		000	2490	110	110	403,749.70
Consultant(Staff)		000	2490	114	110	10,817.25
Consultant(Staff)		000	2490	116	110	4,502.07
Consultant(Staff)		000	2490	120	110	34,075.74
Consultant(Staff)		000	2490	139	110	210.00

Consultant(Staff)	000	2490	192	110	24,375.00
Consultant(Staff)	000	2490	196	110	7,457.64
Consultant(Staff)	000	2490	214	110	431.80
Consultant(Staff)	000	2490	215	110	452.40
Consultant(Staff)	000	2490	224	110	44.25
Consultant(Staff)	000	2490	225	110	39.00
Consultant(Staff)	000	2490	231	110	26,540.28
Consultant(Staff)	000	2490	232	110	6,206.99
Consultant(Staff)	000	2490	241	110	1,864.06
Consultant(Staff)	000	2490	242	110	435.90
Consultant(Staff)	000	2490	251	110	27,803.21
Consultant(Staff)	000	2490	253	110	43,842.86
Consultant(Staff)	000	2490	261	110	2,571.12
Consultant(Staff)	000	2490	263	110	3,489.34
Consultant(Staff)	000	2571	110	110	137,320.49
Consultant(Staff)	000	2571	115	110	1,050.00
Consultant(Staff)	000	2571	116	110	1,594.39
Consultant(Staff)	000	2571	139	110	210.00
Consultant(Staff)	000	2571	196	110	1,650.00
Consultant(Staff)	000	2571	214	110	126.45
Consultant(Staff)	000	2571	215	110	117.00
Consultant(Staff)	000	2571	231	110	8,475.03
Consultant(Staff)	000	2571	232	110	1,982.09
Consultant(Staff)	000	2571	251	110	8,888.57
Consultant(Staff)	000	2571	253	110	14,226.89
Consultant(Staff)	000	2720	110	110	22,554.25
Consultant(Staff)	000	2720	120	110	19,265.66
Consultant(Staff)	000	2720	196	110	866.23
Consultant(Staff)	000	2720	214	110	23.10
Consultant(Staff)	000	2720	215	110	54.60
Consultant(Staff)	000	2720	224	110	21.24
Consultant(Staff)	000	2720	225	110	18.72
Consultant(Staff)	000	2720	231	110	1,433.89
Consultant(Staff)	000	2720	232	110	335.32
Consultant(Staff)	000	2720	241	110	1,170.52
Consultant(Staff)	000	2720	242	110	273.74
Consultant(Staff)	000	2720	253	110	3,734.26
Consultant(Staff)	000	2720	261	110	1,453.13
Consultant(Staff)	000	2720	263	110	1,972.08
Consultant(Staff)	331	2212	115	108	2,370.14
Consultant(Staff)	331	2340	115	108	836.52
Consultant(Staff)	332	2720	125	110	758.76
Consultant(Staff)	334	2199	213	110	10,834.20
Consultant(Staff)	334	2212	213	108	23,026.20
Consultant(Staff)	334	2212	213	110	7,264.80
Consultant(Staff)	334	2340	213	108	5,417.10
Consultant(Staff)	334	2340	213	110	7,264.80
Consultant(Staff)	334	2490	213	110	35,113.20
Consultant(Staff)	334	2571	213	110	9,049.50
Consultant(Staff)	334	2720	213	110	4,185.30
Consultant(Staff)	335	2490	223	110	3,079.50
Consultant(Staff)	561	2330	110	325	1,500.50
Consultant(Staff)	561	2330	116	325	40.24
Consultant(Staff)	561	2330	214	325	1.76
Consultant(Staff)	561	2330	215	325	3.90
Consultant(Staff)	561	2330	231	325	159.72
Consultant(Staff)	561	2330	232	325	37.36
Consultant(Staff)	561	2330	251	325	154.76
Consultant(Staff)	561	2330	252	325	214.52
Consultant(Staff)	561	2330	253	325	264.66
Consultant(Staff)	563	2330	110	325	10,132.89
Consultant(Staff)	563	2330	116	325	140.84
Consultant(Staff)	563	2330	214	325	5.95
Consultant(Staff)	563	2330	215	325	13.65
Consultant(Staff)	563	2330	231	325	557.10
Consultant(Staff)	563	2330	232	325	130.30
Consultant(Staff)	563	2330	251	325	541.63
Consultant(Staff)	563	2330	252	325	750.78
Consultant(Staff)	563	2330	253	325	926.28
Consultant(Staff)	564	2330	110	325	3,877.80
Consultant(Staff)	564	2330	116	325	60.38
Consultant(Staff)	564	2330	214	325	2.43
Consultant(Staff)	564	2330	215	325	5.85
Consultant(Staff)	564	2330	231	325	237.66

District:

2020-- OCAS -- Administrative Costs Details

Consultant(Staff)	564	2330	232	325	55.57
Consultant(Staff)	564	2330	251	325	232.10
Consultant(Staff)	564	2330	252	325	321.75
Consultant(Staff)	564	2330	253	325	396.96
Consultant(Staff)	621	2212	110	108	62,750.00
Consultant(Staff)	621	2212	116	108	1,410.53
Consultant(Staff)	621	2212	214	108	40.80
Consultant(Staff)	621	2212	215	108	93.60
Consultant(Staff)	621	2212	231	108	3,975.55
Consultant(Staff)	621	2212	232	108	929.76
Consultant(Staff)	621	2212	251	108	3,322.74
Consultant(Staff)	621	2212	252	108	5,206.56
Consultant(Staff)	621	2212	253	108	6,423.66
				<i>Sub Total:</i>	2,393,632.34
Director, Coordinator, or Administrator	000	2230	120	332	89,812.61
Director, Coordinator, or Administrator	000	2230	149	332	210.00
Director, Coordinator, or Administrator	000	2230	196	332	3,609.37
Director, Coordinator, or Administrator	000	2230	224	332	102.00
Director, Coordinator, or Administrator	000	2230	225	332	93.60
Director, Coordinator, or Administrator	000	2230	231	332	211.44
Director, Coordinator, or Administrator	000	2230	232	332	49.47
Director, Coordinator, or Administrator	000	2230	241	332	5,470.82
Director, Coordinator, or Administrator	000	2230	242	332	1,279.42
Director, Coordinator, or Administrator	000	2230	261	332	6,800.02
Director, Coordinator, or Administrator	000	2230	263	332	9,228.64
Director, Coordinator, or Administrator	000	2313	120	601	73,160.00
Director, Coordinator, or Administrator	000	2313	125	601	210.00
Director, Coordinator, or Administrator	000	2313	196	601	1,850.00
Director, Coordinator, or Administrator	000	2313	224	601	102.00
Director, Coordinator, or Administrator	000	2313	225	601	93.60
Director, Coordinator, or Administrator	000	2313	241	601	4,575.48
Director, Coordinator, or Administrator	000	2313	242	601	1,070.09
Director, Coordinator, or Administrator	000	2313	261	601	5,653.24
Director, Coordinator, or Administrator	000	2313	263	601	7,672.28
Director, Coordinator, or Administrator	000	2340	120	109	93,737.00
Director, Coordinator, or Administrator	000	2340	149	109	210.00
Director, Coordinator, or Administrator	000	2340	196	109	2,700.00
Director, Coordinator, or Administrator	000	2340	224	109	102.00
Director, Coordinator, or Administrator	000	2340	225	109	93.60
Director, Coordinator, or Administrator	000	2340	231	109	157.98
Director, Coordinator, or Administrator	000	2340	232	109	36.96
Director, Coordinator, or Administrator	000	2340	241	109	5,772.06
Director, Coordinator, or Administrator	000	2340	242	109	1,349.93
Director, Coordinator, or Administrator	000	2340	261	109	7,095.42
Director, Coordinator, or Administrator	000	2340	263	109	9,629.49
Director, Coordinator, or Administrator	000	2511	120	107	116,600.00
Director, Coordinator, or Administrator	000	2511	120	301	151,815.00
Director, Coordinator, or Administrator	000	2511	120	601	266,430.07
Director, Coordinator, or Administrator	000	2511	125	107	4,410.00
Director, Coordinator, or Administrator	000	2511	125	601	285.00
Director, Coordinator, or Administrator	000	2511	150	601	30.90
Director, Coordinator, or Administrator	000	2511	196	107	6,600.00
Director, Coordinator, or Administrator	000	2511	196	301	4,400.00
Director, Coordinator, or Administrator	000	2511	224	107	102.00
Director, Coordinator, or Administrator	000	2511	224	301	142.80
Director, Coordinator, or Administrator	000	2511	224	601	290.09
Director, Coordinator, or Administrator	000	2511	225	107	93.60
Director, Coordinator, or Administrator	000	2511	225	301	187.20
Director, Coordinator, or Administrator	000	2511	225	601	682.50
Director, Coordinator, or Administrator	000	2511	231	107	476.52
Director, Coordinator, or Administrator	000	2511	231	301	260.56
Director, Coordinator, or Administrator	000	2511	232	107	111.42
Director, Coordinator, or Administrator	000	2511	232	301	60.91
Director, Coordinator, or Administrator	000	2511	241	107	7,472.87
Director, Coordinator, or Administrator	000	2511	241	301	9,121.28
Director, Coordinator, or Administrator	000	2511	241	601	15,332.52
Director, Coordinator, or Administrator	000	2511	242	107	1,747.67
Director, Coordinator, or Administrator	000	2511	242	301	2,133.29
Director, Coordinator, or Administrator	000	2511	242	601	3,571.38
Director, Coordinator, or Administrator	000	2511	261	107	9,123.03
Director, Coordinator, or Administrator	000	2511	261	301	11,470.59
Director, Coordinator, or Administrator	000	2511	261	601	4,022.53
Director, Coordinator, or Administrator	000	2511	263	107	12,381.26

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	263	301	15,567.21
Director, Coordinator, or Administrator	000	2511	263	601	25,427.80
Director, Coordinator, or Administrator	000	2560	110	109	142,512.64
Director, Coordinator, or Administrator	000	2560	116	109	1,155.38
Director, Coordinator, or Administrator	000	2560	196	109	4,783.28
Director, Coordinator, or Administrator	000	2560	214	109	168.60
Director, Coordinator, or Administrator	000	2560	215	109	156.00
Director, Coordinator, or Administrator	000	2560	231	109	9,065.36
Director, Coordinator, or Administrator	000	2560	232	109	2,120.11
Director, Coordinator, or Administrator	000	2560	251	109	9,614.64
Director, Coordinator, or Administrator	000	2560	253	109	14,616.42
Director, Coordinator, or Administrator	000	2580	110	109	36,973.34
Director, Coordinator, or Administrator	000	2580	115	109	1,405.32
Director, Coordinator, or Administrator	000	2580	116	109	342.12
Director, Coordinator, or Administrator	000	2580	120	109	80,025.31
Director, Coordinator, or Administrator	000	2580	124	109	6,895.17
Director, Coordinator, or Administrator	000	2580	125	109	2,450.00
Director, Coordinator, or Administrator	000	2580	196	109	6,054.22
Director, Coordinator, or Administrator	000	2580	214	109	35.40
Director, Coordinator, or Administrator	000	2580	215	109	31.20
Director, Coordinator, or Administrator	000	2580	224	109	57.75
Director, Coordinator, or Administrator	000	2580	225	109	54.60
Director, Coordinator, or Administrator	000	2580	231	109	2,596.81
Director, Coordinator, or Administrator	000	2580	232	109	608.18
Director, Coordinator, or Administrator	000	2580	241	109	5,374.15
Director, Coordinator, or Administrator	000	2580	242	109	1,274.02
Director, Coordinator, or Administrator	000	2580	251	109	2,445.66
Director, Coordinator, or Administrator	000	2580	253	109	3,890.84
Director, Coordinator, or Administrator	000	2580	261	109	6,356.10
Director, Coordinator, or Administrator	000	2580	263	109	8,518.70
Director, Coordinator, or Administrator	000	2620	120	109	401,643.89
Director, Coordinator, or Administrator	000	2620	120	513	53,462.00
Director, Coordinator, or Administrator	000	2620	125	109	4,200.00
Director, Coordinator, or Administrator	000	2620	149	109	210.00
Director, Coordinator, or Administrator	000	2620	149	513	60.00
Director, Coordinator, or Administrator	000	2620	196	109	14,962.24
Director, Coordinator, or Administrator	000	2620	224	109	411.90
Director, Coordinator, or Administrator	000	2620	224	513	102.00
Director, Coordinator, or Administrator	000	2620	225	109	405.60
Director, Coordinator, or Administrator	000	2620	225	513	93.60
Director, Coordinator, or Administrator	000	2620	231	109	926.42
Director, Coordinator, or Administrator	000	2620	232	109	216.60
Director, Coordinator, or Administrator	000	2620	241	109	24,686.82
Director, Coordinator, or Administrator	000	2620	241	513	3,247.08
Director, Coordinator, or Administrator	000	2620	242	109	5,773.54
Director, Coordinator, or Administrator	000	2620	242	513	759.44
Director, Coordinator, or Administrator	000	2620	253	109	107.40
Director, Coordinator, or Administrator	000	2620	261	109	30,677.45
Director, Coordinator, or Administrator	000	2620	261	513	4,043.30
Director, Coordinator, or Administrator	000	2620	263	109	41,526.21
Director, Coordinator, or Administrator	000	2620	263	513	5,487.31
Director, Coordinator, or Administrator	000	2720	110	109	33,532.36
Director, Coordinator, or Administrator	000	2720	116	109	342.12
Director, Coordinator, or Administrator	000	2720	120	109	142,682.64
Director, Coordinator, or Administrator	000	2720	120	513	74,316.19
Director, Coordinator, or Administrator	000	2720	139	109	210.00
Director, Coordinator, or Administrator	000	2720	149	513	180.00
Director, Coordinator, or Administrator	000	2720	196	109	3,200.08
Director, Coordinator, or Administrator	000	2720	214	109	35.40
Director, Coordinator, or Administrator	000	2720	215	109	31.20
Director, Coordinator, or Administrator	000	2720	224	109	168.60
Director, Coordinator, or Administrator	000	2720	224	513	114.24
Director, Coordinator, or Administrator	000	2720	225	109	156.00
Director, Coordinator, or Administrator	000	2720	225	513	121.68
Director, Coordinator, or Administrator	000	2720	231	109	2,260.40
Director, Coordinator, or Administrator	000	2720	232	109	528.58
Director, Coordinator, or Administrator	000	2720	241	109	8,631.21
Director, Coordinator, or Administrator	000	2720	241	513	3,924.40
Director, Coordinator, or Administrator	000	2720	242	109	2,018.64
Director, Coordinator, or Administrator	000	2720	242	513	917.83
Director, Coordinator, or Administrator	000	2720	251	109	2,202.65
Director, Coordinator, or Administrator	000	2720	253	109	3,453.61
Director, Coordinator, or Administrator	000	2720	261	109	10,782.82
Director, Coordinator, or Administrator	000	2720	261	513	5,625.00

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2720	263	109	14,633.82
Director, Coordinator, or Administrator	000	2720	263	513	7,633.94
Director, Coordinator, or Administrator	000	3120	120	109	144,678.03
Director, Coordinator, or Administrator	000	3120	120	513	346,967.88
Director, Coordinator, or Administrator	000	3120	124	513	9,425.00
Director, Coordinator, or Administrator	000	3120	149	109	367.50
Director, Coordinator, or Administrator	000	3120	149	513	216.00
Director, Coordinator, or Administrator	000	3120	150	513	1,932.35
Director, Coordinator, or Administrator	000	3120	193	109	220.00
Director, Coordinator, or Administrator	000	3120	193	513	260.00
Director, Coordinator, or Administrator	000	3120	196	109	1,850.00
Director, Coordinator, or Administrator	000	3120	224	109	139.54
Director, Coordinator, or Administrator	000	3120	224	513	493.90
Director, Coordinator, or Administrator	000	3120	225	109	179.40
Director, Coordinator, or Administrator	000	3120	225	513	1,123.20
Director, Coordinator, or Administrator	000	3120	231	109	104.13
Director, Coordinator, or Administrator	000	3120	232	109	24.35
Director, Coordinator, or Administrator	000	3120	241	109	8,250.08
Director, Coordinator, or Administrator	000	3120	241	513	21,255.93
Director, Coordinator, or Administrator	000	3120	242	109	1,929.46
Director, Coordinator, or Administrator	000	3120	242	513	4,971.13
Director, Coordinator, or Administrator	000	3120	261	109	3,894.86
Director, Coordinator, or Administrator	000	3120	261	513	11,812.36
Director, Coordinator, or Administrator	000	3120	263	109	5,285.92
Director, Coordinator, or Administrator	000	3120	263	513	23,014.70
Director, Coordinator, or Administrator	000	3140	120	601	43,291.84
Director, Coordinator, or Administrator	000	3140	150	601	6.07
Director, Coordinator, or Administrator	000	3140	224	601	46.34
Director, Coordinator, or Administrator	000	3140	225	601	109.20
Director, Coordinator, or Administrator	000	3140	241	601	2,815.69
Director, Coordinator, or Administrator	000	3140	242	601	673.13
Director, Coordinator, or Administrator	000	3140	261	601	2,178.49
Director, Coordinator, or Administrator	000	3140	263	601	4,537.75
Director, Coordinator, or Administrator	332	2511	125	301	2,276.28
Director, Coordinator, or Administrator	332	2511	125	601	4,552.56
Director, Coordinator, or Administrator	332	2620	125	109	1,138.14
Director, Coordinator, or Administrator	332	2720	125	109	1,517.52
Director, Coordinator, or Administrator	334	2560	213	109	12,066.00
Director, Coordinator, or Administrator	334	2580	213	109	2,463.60
Director, Coordinator, or Administrator	334	2720	213	109	2,463.60
Director, Coordinator, or Administrator	335	2230	223	332	7,264.80
Director, Coordinator, or Administrator	335	2313	223	601	7,264.80
Director, Coordinator, or Administrator	335	2340	223	109	7,264.80
Director, Coordinator, or Administrator	335	2511	223	107	7,264.80
Director, Coordinator, or Administrator	335	2511	223	301	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	38,563.65
Director, Coordinator, or Administrator	335	2580	223	109	4,185.30
Director, Coordinator, or Administrator	335	2620	223	109	28,135.35
Director, Coordinator, or Administrator	335	2620	223	513	7,264.80
Director, Coordinator, or Administrator	335	2720	223	109	7,264.80
Director, Coordinator, or Administrator	335	2720	223	513	7,264.80
Director, Coordinator, or Administrator	335	3120	223	109	14,529.60
Director, Coordinator, or Administrator	335	3120	223	513	21,199.50
Director, Coordinator, or Administrator	335	3140	223	601	7,765.20
Director, Coordinator, or Administrator	763	3120	120	513	5,503.56
Director, Coordinator, or Administrator	763	3120	224	513	11.18
Director, Coordinator, or Administrator	763	3120	225	513	25.74
Director, Coordinator, or Administrator	763	3120	241	513	346.59
Director, Coordinator, or Administrator	763	3120	242	513	81.05
Director, Coordinator, or Administrator	764	3120	120	513	12,932.99
Director, Coordinator, or Administrator	764	3120	224	513	26.76
Director, Coordinator, or Administrator	764	3120	225	513	60.84
Director, Coordinator, or Administrator	764	3120	241	513	828.89
Director, Coordinator, or Administrator	764	3120	242	513	193.85
Director, Coordinator, or Administrator	766	3120	120	513	2,046.11
Director, Coordinator, or Administrator	766	3120	149	513	10,046.25
Director, Coordinator, or Administrator	766	3120	224	513	2.94
Director, Coordinator, or Administrator	766	3120	225	513	7.02
Director, Coordinator, or Administrator	766	3120	241	513	746.24
Director, Coordinator, or Administrator	766	3120	242	513	174.51
Director, Coordinator, or Administrator	766	3120	262	513	122.14
Director, Coordinator, or Administrator	766	3120	263	513	151.21

Sub Total: 3,137,112.85

Secretary/Clerk of the Board of Education	000	2312	120	614	58,734.00
Secretary/Clerk of the Board of Education	000	2312	224	614	40.80
Secretary/Clerk of the Board of Education	000	2312	225	614	93.60
Secretary/Clerk of the Board of Education	000	2312	241	614	2,875.38
Secretary/Clerk of the Board of Education	000	2312	242	614	672.48
Secretary/Clerk of the Board of Education	000	2312	261	614	4,432.33
Secretary/Clerk of the Board of Education	000	2312	263	614	6,015.31
Secretary/Clerk of the Board of Education	335	2312	223	614	7,264.80
				<i>Sub Total:</i>	80,128.70
Staff for the Board of Education	000	2318	331	000	29,465.00
Staff for the Board of Education	000	2319	310	000	2,500.00
				<i>Sub Total:</i>	31,965.00
Staff for the Superintendent	000	2321	120	690	62,024.00
Staff for the Superintendent	000	2321	196	690	1,000.00
Staff for the Superintendent	000	2321	224	690	40.80
Staff for the Superintendent	000	2321	225	690	93.60
Staff for the Superintendent	000	2321	241	690	3,852.36
Staff for the Superintendent	000	2321	242	690	900.96
Staff for the Superintendent	000	2321	261	690	4,753.86
Staff for the Superintendent	000	2321	263	690	6,451.62
Staff for the Superintendent	335	2321	223	690	7,264.80
				<i>Sub Total:</i>	86,382.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	347,545.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	175,049.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	7,446.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	18,150.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	13,865.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	3,173.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	106	210.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	18,550.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	15,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	25,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	418.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	858.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	106	257.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	93.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	22,903.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,491.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	5,535.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,925.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	24,486.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	13,392.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	37,538.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	19,486.91
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	12,744.90
				<i>Sub Total:</i>	777,526.10
				Total Amount:	6,506,746.99