

**Summary**

<b>ADA:</b>	<b>6,350.61</b>	<b>Percentage:</b>	<b>2.87%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>76,347,454.93</b>	<b>Admin Cost:</b>	<b>2,192,997.00</b>		

**Details**

72 TULSA	I004 BIXBY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	500.00
Consultant(Staff)		000	1000	231	108	31.15
Consultant(Staff)		000	1000	232	108	7.29
Consultant(Staff)		000	1000	251	108	37.69
Consultant(Staff)		000	1000	253	108	51.15
Consultant(Staff)		000	1000	273	108	.78
Consultant(Staff)		000	2199	110	110	60,347.65
Consultant(Staff)		000	2199	116	110	1,410.53
Consultant(Staff)		000	2199	170	110	486.44
Consultant(Staff)		000	2199	192	110	5,000.00
Consultant(Staff)		000	2199	214	110	69.00
Consultant(Staff)		000	2199	231	110	3,931.51
Consultant(Staff)		000	2199	232	110	919.49
Consultant(Staff)		000	2199	251	110	3,549.92
Consultant(Staff)		000	2199	253	110	6,732.01
Consultant(Staff)		000	2199	273	110	104.49
Consultant(Staff)		000	2340	110	108	251,208.50
Consultant(Staff)		000	2340	110	110	58,620.66
Consultant(Staff)		000	2340	115	108	300.00
Consultant(Staff)		000	2340	116	108	3,328.67
Consultant(Staff)		000	2340	116	110	521.87
Consultant(Staff)		000	2340	192	108	37,600.00
Consultant(Staff)		000	2340	214	108	258.75
Consultant(Staff)		000	2340	214	110	63.25
Consultant(Staff)		000	2340	231	108	17,647.86
Consultant(Staff)		000	2340	231	110	3,595.78
Consultant(Staff)		000	2340	232	108	4,127.36
Consultant(Staff)		000	2340	232	110	840.98
Consultant(Staff)		000	2340	251	108	18,871.73
Consultant(Staff)		000	2340	251	110	3,895.24
Consultant(Staff)		000	2340	253	108	30,129.12
Consultant(Staff)		000	2340	253	110	5,994.60
Consultant(Staff)		000	2340	273	108	454.34
Consultant(Staff)		000	2340	273	110	91.90
Consultant(Staff)		000	2410	110	110	91,471.20
Consultant(Staff)		000	2410	114	110	3,154.32
Consultant(Staff)		000	2410	116	110	1,410.53
Consultant(Staff)		000	2410	214	110	69.00
Consultant(Staff)		000	2410	231	110	5,804.35
Consultant(Staff)		000	2410	232	110	1,357.47
Consultant(Staff)		000	2410	251	110	5,479.61
Consultant(Staff)		000	2410	253	110	9,350.87
Consultant(Staff)		000	2410	273	110	149.22
Consultant(Staff)		000	2490	110	110	81,237.86
Consultant(Staff)		000	2490	114	110	3,112.80
Consultant(Staff)		000	2490	115	110	120.00
Consultant(Staff)		000	2490	116	110	1,150.18
Consultant(Staff)		000	2490	192	110	6,000.00
Consultant(Staff)		000	2490	214	110	69.00
Consultant(Staff)		000	2490	231	110	5,683.99
Consultant(Staff)		000	2490	232	110	1,329.28
Consultant(Staff)		000	2490	251	110	5,430.33
Consultant(Staff)		000	2490	253	110	8,930.70
Consultant(Staff)		000	2490	273	110	143.23
Consultant(Staff)		331	2490	115	110	557.68
Consultant(Staff)		334	2199	213	110	7,285.80
Consultant(Staff)		334	2340	213	108	35,813.10
Consultant(Staff)		334	2340	213	110	6,075.00
Consultant(Staff)		334	2410	213	110	7,264.80
Consultant(Staff)		334	2490	213	110	2,379.60
Consultant(Staff)		388	2340	110	108	23,611.23
Consultant(Staff)		388	2340	116	108	143.47
Consultant(Staff)		388	2340	214	108	17.25

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Consultant(Staff)	388	2340	231	108	1,000.09
Consultant(Staff)	388	2340	232	108	233.89
Consultant(Staff)	388	2340	251	108	1,214.84
Consultant(Staff)	388	2340	253	108	1,843.44
Consultant(Staff)	388	2340	273	108	36.97
				<i>Sub Total:</i>	<b>839,660.81</b>
Director, Coordinator, or Administrator	000	2313	120	301	10,207.51
Director, Coordinator, or Administrator	000	2313	241	301	629.00
Director, Coordinator, or Administrator	000	2313	242	301	147.10
Director, Coordinator, or Administrator	000	2313	261	301	768.83
Director, Coordinator, or Administrator	000	2313	263	301	1,043.49
Director, Coordinator, or Administrator	000	2313	283	301	15.86
Director, Coordinator, or Administrator	000	2340	120	109	240.00
Director, Coordinator, or Administrator	000	2340	241	109	15.12
Director, Coordinator, or Administrator	000	2340	242	109	3.54
Director, Coordinator, or Administrator	000	2340	261	109	18.12
Director, Coordinator, or Administrator	000	2340	263	109	24.48
Director, Coordinator, or Administrator	000	2340	283	109	.37
Director, Coordinator, or Administrator	000	2410	192	303	3,000.00
Director, Coordinator, or Administrator	000	2410	231	303	180.16
Director, Coordinator, or Administrator	000	2410	232	303	42.13
Director, Coordinator, or Administrator	000	2410	251	303	226.08
Director, Coordinator, or Administrator	000	2410	253	303	306.79
Director, Coordinator, or Administrator	000	2410	273	303	4.65
Director, Coordinator, or Administrator	000	2511	120	107	67,644.65
Director, Coordinator, or Administrator	000	2511	120	601	129,755.23
Director, Coordinator, or Administrator	000	2511	124	107	3,157.52
Director, Coordinator, or Administrator	000	2511	124	601	1,452.82
Director, Coordinator, or Administrator	000	2511	193	601	1,650.00
Director, Coordinator, or Administrator	000	2511	224	107	41.40
Director, Coordinator, or Administrator	000	2511	224	601	158.70
Director, Coordinator, or Administrator	000	2511	241	107	4,462.73
Director, Coordinator, or Administrator	000	2511	241	601	7,242.46
Director, Coordinator, or Administrator	000	2511	242	107	1,043.70
Director, Coordinator, or Administrator	000	2511	242	601	1,693.85
Director, Coordinator, or Administrator	000	2511	261	107	5,093.84
Director, Coordinator, or Administrator	000	2511	261	601	9,902.56
Director, Coordinator, or Administrator	000	2511	263	107	6,913.10
Director, Coordinator, or Administrator	000	2511	263	601	13,439.11
Director, Coordinator, or Administrator	000	2511	283	107	110.02
Director, Coordinator, or Administrator	000	2511	283	601	206.44
Director, Coordinator, or Administrator	000	2530	120	513	36,097.92
Director, Coordinator, or Administrator	000	2530	224	513	41.40
Director, Coordinator, or Administrator	000	2530	241	513	2,189.76
Director, Coordinator, or Administrator	000	2530	242	513	512.16
Director, Coordinator, or Administrator	000	2530	261	513	1,310.76
Director, Coordinator, or Administrator	000	2530	263	513	3,557.76
Director, Coordinator, or Administrator	000	2530	283	513	56.09
Director, Coordinator, or Administrator	000	2620	120	109	56,954.41
Director, Coordinator, or Administrator	000	2620	120	513	64,603.14
Director, Coordinator, or Administrator	000	2620	124	513	5,486.08
Director, Coordinator, or Administrator	000	2620	193	513	500.00
Director, Coordinator, or Administrator	000	2620	224	109	27.60
Director, Coordinator, or Administrator	000	2620	224	513	51.75
Director, Coordinator, or Administrator	000	2620	241	109	3,509.45
Director, Coordinator, or Administrator	000	2620	241	513	4,393.77
Director, Coordinator, or Administrator	000	2620	242	109	820.77
Director, Coordinator, or Administrator	000	2620	242	513	1,027.55
Director, Coordinator, or Administrator	000	2620	261	109	4,288.96
Director, Coordinator, or Administrator	000	2620	261	513	4,904.13
Director, Coordinator, or Administrator	000	2620	263	109	5,820.72
Director, Coordinator, or Administrator	000	2620	263	513	6,655.54
Director, Coordinator, or Administrator	000	2620	283	109	88.50
Director, Coordinator, or Administrator	000	2620	283	513	109.69
Director, Coordinator, or Administrator	000	2720	120	109	108,963.83
Director, Coordinator, or Administrator	000	2720	124	109	3,151.40
Director, Coordinator, or Administrator	000	2720	224	109	69.00
Director, Coordinator, or Administrator	000	2720	241	109	6,977.42
Director, Coordinator, or Administrator	000	2720	242	109	1,631.81
Director, Coordinator, or Administrator	000	2720	261	109	8,206.72
Director, Coordinator, or Administrator	000	2720	263	109	11,137.69
Director, Coordinator, or Administrator	000	2720	283	109	174.21
Director, Coordinator, or Administrator	000	3120	120	109	77,886.94

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Director, Coordinator, or Administrator	000	3120	224	109	41.40
Director, Coordinator, or Administrator	000	3120	241	109	4,862.77
Director, Coordinator, or Administrator	000	3120	242	109	1,137.26
Director, Coordinator, or Administrator	000	3120	261	109	5,866.34
Director, Coordinator, or Administrator	000	3120	263	109	7,961.52
Director, Coordinator, or Administrator	000	3120	283	109	121.02
Director, Coordinator, or Administrator	332	2340	125	109	2,276.28
Director, Coordinator, or Administrator	332	2340	283	109	3.54
Director, Coordinator, or Administrator	332	2620	125	513	569.07
Director, Coordinator, or Administrator	332	2620	283	513	.88
Director, Coordinator, or Administrator	332	2720	125	109	1,517.52
Director, Coordinator, or Administrator	332	2720	283	109	2.36
Director, Coordinator, or Administrator	335	2511	223	601	27,827.40
Director, Coordinator, or Administrator	335	2530	223	513	7,285.80
Director, Coordinator, or Administrator	335	2620	223	109	4,290.30
Director, Coordinator, or Administrator	335	2620	223	513	7,264.80
Director, Coordinator, or Administrator	335	2720	223	109	7,264.80
Director, Coordinator, or Administrator	335	3120	223	109	7,264.80
Director, Coordinator, or Administrator	518	2120	141	109	4,918.75
Director, Coordinator, or Administrator	518	2120	241	109	304.95
Director, Coordinator, or Administrator	518	2120	242	109	71.32
Director, Coordinator, or Administrator	518	2120	283	109	7.64
				<i>Sub Total:</i>	<b>782,908.81</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	7,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	431.32
Secretary/Clerk of the Board of Education	000	2312	242	614	100.90
Secretary/Clerk of the Board of Education	000	2312	261	614	527.37
Secretary/Clerk of the Board of Education	000	2312	263	614	715.67
Secretary/Clerk of the Board of Education	000	2312	283	614	10.88
				<i>Sub Total:</i>	<b>8,786.14</b>
Staff for the Board of Education	000	2318	331	000	13,100.00
Staff for the Board of Education	000	2319	310	000	132,489.75
Staff for the Board of Education	000	2319	333	000	3,364.38
				<i>Sub Total:</i>	<b>148,954.13</b>
Staff for the Superintendent	000	2321	120	690	41,070.05
Staff for the Superintendent	000	2321	124	690	1,146.19
Staff for the Superintendent	000	2321	180	690	1,531.13
Staff for the Superintendent	000	2321	224	690	41.40
Staff for the Superintendent	000	2321	241	690	2,696.06
Staff for the Superintendent	000	2321	242	690	630.50
Staff for the Superintendent	000	2321	261	690	3,208.86
Staff for the Superintendent	000	2321	263	690	4,354.76
Staff for the Superintendent	000	2321	283	690	67.98
Staff for the Superintendent	335	2321	223	690	7,264.80
				<i>Sub Total:</i>	<b>62,011.73</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	114,227.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	147,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	120.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	8,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	138.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	138.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,190.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,632.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,447.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,135.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,197.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,220.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,682.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,784.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	179.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	230.79
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	<b>350,675.43</b>
				<b>Total Amount:</b>	<b>2,192,997.05</b>