

### Summary

<b>ADA:</b>	<b>2,731.53</b>	<b>Percentage:</b>	<b>2.37%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>27,638,297.72</b>	<b>Admin Cost:</b>	<b>656,858.00</b>		

### Details

72 TULSA	1006 COLLINSVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	273	108	1.99
Consultant(Staff)		000	2340	110	108	78,702.96
Consultant(Staff)		000	2340	116	108	1,278.23
Consultant(Staff)		000	2340	197	108	265.00
Consultant(Staff)		000	2340	214	108	51.00
Consultant(Staff)		000	2340	231	108	4,554.24
Consultant(Staff)		000	2340	232	108	1,065.12
Consultant(Staff)		000	2340	251	108	4,649.53
Consultant(Staff)		000	2340	253	108	8,044.80
Consultant(Staff)		000	2340	273	108	39.78
Consultant(Staff)		000	2490	110	110	82,891.96
Consultant(Staff)		000	2490	116	110	1,087.75
Consultant(Staff)		000	2490	192	110	17,600.00
Consultant(Staff)		000	2490	214	110	76.50
Consultant(Staff)		000	2490	231	110	5,980.63
Consultant(Staff)		000	2490	232	110	1,398.57
Consultant(Staff)		000	2490	251	110	3,774.04
Consultant(Staff)		000	2490	253	110	11,426.32
Consultant(Staff)		000	2490	273	110	230.47
Consultant(Staff)		334	2340	213	108	7,264.80
Consultant(Staff)		334	2490	213	110	13,339.80
Consultant(Staff)		367	2330	192	108	4,000.00
Consultant(Staff)		367	2330	231	108	246.54
Consultant(Staff)		367	2330	232	108	57.66
Consultant(Staff)		367	2330	251	108	301.32
Consultant(Staff)		367	2330	253	108	408.85
					<i>Sub Total:</i>	<b>248,737.86</b>
Director, Coordinator, or Administrator		000	2313	110	301	15,000.00
Director, Coordinator, or Administrator		000	2313	116	301	79.55
Director, Coordinator, or Administrator		000	2313	231	301	935.52
Director, Coordinator, or Administrator		000	2313	232	301	218.82
Director, Coordinator, or Administrator		000	2313	251	301	1,050.13
Director, Coordinator, or Administrator		000	2313	253	301	1,533.12
Director, Coordinator, or Administrator		000	2313	273	301	34.20
Director, Coordinator, or Administrator		000	2511	110	107	80,384.12
Director, Coordinator, or Administrator		000	2511	116	107	1,134.13
Director, Coordinator, or Administrator		000	2511	120	601	41,640.20
Director, Coordinator, or Administrator		000	2511	197	107	385.00
Director, Coordinator, or Administrator		000	2511	214	107	51.00
Director, Coordinator, or Administrator		000	2511	224	601	51.00
Director, Coordinator, or Administrator		000	2511	231	107	5,037.36
Director, Coordinator, or Administrator		000	2511	232	107	1,178.10
Director, Coordinator, or Administrator		000	2511	241	601	2,634.90
Director, Coordinator, or Administrator		000	2511	242	601	616.20
Director, Coordinator, or Administrator		000	2511	251	107	4,919.50
Director, Coordinator, or Administrator		000	2511	253	107	8,215.67
Director, Coordinator, or Administrator		000	2511	263	601	3,959.16
Director, Coordinator, or Administrator		000	2511	273	107	184.93
Director, Coordinator, or Administrator		000	2511	283	109	4.21
Director, Coordinator, or Administrator		000	2511	283	601	95.61
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		334	2511	213	107	7,264.80
Director, Coordinator, or Administrator		561	2511	120	109	6,971.00
Director, Coordinator, or Administrator		561	2511	241	109	404.46
Director, Coordinator, or Administrator		561	2511	242	109	94.62
Director, Coordinator, or Administrator		561	2511	262	109	536.75
Director, Coordinator, or Administrator		561	2511	263	109	663.00
Director, Coordinator, or Administrator		563	2511	120	109	1,492.00
Director, Coordinator, or Administrator		563	2511	241	109	86.52
Director, Coordinator, or Administrator		563	2511	242	109	20.28
Director, Coordinator, or Administrator		563	2511	262	109	114.85

Director, Coordinator, or Administrator	563	2511	263	109	141.84
				<i>Sub Total:</i>	<b>189,408.83</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	2,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	150.30
Secretary/Clerk of the Board of Education	000	2312	242	614	35.16
Secretary/Clerk of the Board of Education	000	2312	263	614	237.72
Secretary/Clerk of the Board of Education	000	2312	283	614	5.68
				<i>Sub Total:</i>	<b>2,928.86</b>
Staff for the Board of Education	000	2318	331	000	9,950.00
				<i>Sub Total:</i>	<b>9,950.00</b>
Staff for the Superintendent	000	2321	120	690	20,083.50
Staff for the Superintendent	000	2321	224	690	17.00
Staff for the Superintendent	000	2321	241	690	1,206.76
Staff for the Superintendent	000	2321	242	690	282.24
Staff for the Superintendent	000	2321	263	690	1,911.00
Staff for the Superintendent	000	2321	283	690	45.57
Staff for the Superintendent	335	2321	223	690	7,264.80
				<i>Sub Total:</i>	<b>30,810.87</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	137,944.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	51.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,065.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,886.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,386.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,096.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	316.15
				<i>Sub Total:</i>	<b>175,021.91</b>
				<b>Total</b>	<b>656,858.33</b>
				<b>Amount:</b>	