

**Summary**

<b>ADA:</b>	<b>14,734.82</b>	<b>Percentage:</b>	<b>3.34%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>200,691,776.95</b>	<b>Admin Cost:</b>	<b>6,706,447.00</b>		

**Details**

72 TULSA	1009 UNION	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	110	110	82,383.00
Consultant(Staff)		000	2199	170	110	4,119.15
Consultant(Staff)		000	2199	192	110	4,942.98
Consultant(Staff)		000	2199	198	110	4,119.15
Consultant(Staff)		000	2199	212	110	395.28
Consultant(Staff)		000	2199	213	110	426.24
Consultant(Staff)		000	2199	214	110	163.20
Consultant(Staff)		000	2199	215	110	90.00
Consultant(Staff)		000	2199	218	110	8.64
Consultant(Staff)		000	2199	231	110	5,636.71
Consultant(Staff)		000	2199	232	110	1,318.26
Consultant(Staff)		000	2199	251	110	7,274.29
Consultant(Staff)		000	2199	253	110	9,872.37
Consultant(Staff)		000	2199	273	110	385.53
Consultant(Staff)		000	2212	110	108	526,568.55
Consultant(Staff)		000	2212	170	108	27,949.70
Consultant(Staff)		000	2212	192	108	31,618.37
Consultant(Staff)		000	2212	198	108	23,343.35
Consultant(Staff)		000	2212	212	108	1,897.44
Consultant(Staff)		000	2212	213	108	2,046.00
Consultant(Staff)		000	2212	214	108	685.44
Consultant(Staff)		000	2212	215	108	2,138.67
Consultant(Staff)		000	2212	218	108	41.52
Consultant(Staff)		000	2212	225	108	454.56
Consultant(Staff)		000	2212	231	108	34,634.79
Consultant(Staff)		000	2212	232	108	8,100.15
Consultant(Staff)		000	2212	251	108	41,477.13
Consultant(Staff)		000	2212	253	108	62,529.95
Consultant(Staff)		000	2212	273	108	2,471.13
Consultant(Staff)		000	2213	110	108	26,349.32
Consultant(Staff)		000	2213	170	108	4,391.55
Consultant(Staff)		000	2213	192	108	1,580.87
Consultant(Staff)		000	2213	198	108	4,391.55
Consultant(Staff)		000	2213	212	108	118.56
Consultant(Staff)		000	2213	213	108	127.92
Consultant(Staff)		000	2213	214	108	48.96
Consultant(Staff)		000	2213	215	108	27.11
Consultant(Staff)		000	2213	218	108	2.64
Consultant(Staff)		000	2213	231	108	1,811.40
Consultant(Staff)		000	2213	232	108	423.67
Consultant(Staff)		000	2213	251	108	2,787.74
Consultant(Staff)		000	2213	253	108	3,783.44
Consultant(Staff)		000	2213	273	108	136.12
Consultant(Staff)		000	2330	110	108	95,598.04
Consultant(Staff)		000	2330	170	108	4,779.90
Consultant(Staff)		000	2330	192	108	5,735.88
Consultant(Staff)		000	2330	198	108	4,779.90
Consultant(Staff)		000	2330	212	108	395.26
Consultant(Staff)		000	2330	213	108	426.24
Consultant(Staff)		000	2330	214	108	163.20
Consultant(Staff)		000	2330	215	108	90.02
Consultant(Staff)		000	2330	218	108	8.64
Consultant(Staff)		000	2330	231	108	6,527.11
Consultant(Staff)		000	2330	232	108	1,526.52
Consultant(Staff)		000	2330	251	108	8,428.35
Consultant(Staff)		000	2330	253	108	11,438.62
Consultant(Staff)		000	2330	273	108	447.29
Consultant(Staff)		000	3300	110	110	172,111.00
Consultant(Staff)		000	3300	170	110	8,605.55
Consultant(Staff)		000	3300	192	110	8,710.64
Consultant(Staff)		000	3300	198	110	4,565.50
Consultant(Staff)		000	3300	212	110	790.56
Consultant(Staff)		000	3300	213	110	852.48

District:

2020-- OCAS -- Administrative Costs Details

Consultant(Staff)	000	3300	214	110	204.00
Consultant(Staff)	000	3300	215	110	180.00
Consultant(Staff)	000	3300	218	110	17.28
Consultant(Staff)	000	3300	231	110	11,124.51
Consultant(Staff)	000	3300	232	110	2,601.70
Consultant(Staff)	000	3300	251	110	14,755.61
Consultant(Staff)	000	3300	252	110	8,859.39
Consultant(Staff)	000	3300	253	110	20,025.36
Consultant(Staff)	000	3300	273	110	798.52
Consultant(Staff)	334	2199	213	110	7,296.30
Consultant(Staff)	334	2212	213	108	35,022.24
Consultant(Staff)	334	2213	213	108	7,296.30
Consultant(Staff)	334	2330	213	108	7,296.30
Consultant(Staff)	334	3300	213	110	14,592.60
Consultant(Staff)	511	2213	110	108	61,481.68
Consultant(Staff)	511	2213	192	108	3,688.99
Consultant(Staff)	511	2213	212	108	276.72
Consultant(Staff)	511	2213	213	108	298.32
Consultant(Staff)	511	2213	214	108	114.24
Consultant(Staff)	511	2213	215	108	62.89
Consultant(Staff)	511	2213	218	108	6.00
Consultant(Staff)	511	2213	231	108	3,591.27
Consultant(Staff)	511	2213	232	108	839.85
Consultant(Staff)	511	2213	251	108	4,962.47
Consultant(Staff)	511	2213	252	108	5,647.43
Consultant(Staff)	511	2213	253	108	6,734.63
Consultant(Staff)	511	2213	273	108	274.79
				<i>Sub Total:</i>	<b>1,487,102.49</b>
Director, Coordinator, or Administrator	000	2112	110	109	87,831.00
Director, Coordinator, or Administrator	000	2112	170	109	4,391.55
Director, Coordinator, or Administrator	000	2112	192	109	5,269.86
Director, Coordinator, or Administrator	000	2112	198	109	4,391.55
Director, Coordinator, or Administrator	000	2112	212	109	395.28
Director, Coordinator, or Administrator	000	2112	213	109	426.24
Director, Coordinator, or Administrator	000	2112	214	109	163.20
Director, Coordinator, or Administrator	000	2112	215	109	90.00
Director, Coordinator, or Administrator	000	2112	218	109	8.64
Director, Coordinator, or Administrator	000	2112	231	109	5,828.89
Director, Coordinator, or Administrator	000	2112	232	109	1,363.21
Director, Coordinator, or Administrator	000	2112	251	109	7,750.21
Director, Coordinator, or Administrator	000	2112	253	109	10,518.07
Director, Coordinator, or Administrator	000	2112	273	109	410.91
Director, Coordinator, or Administrator	000	2120	110	109	50,379.94
Director, Coordinator, or Administrator	000	2120	170	109	5,227.05
Director, Coordinator, or Administrator	000	2120	192	109	3,022.80
Director, Coordinator, or Administrator	000	2120	198	109	4,977.05
Director, Coordinator, or Administrator	000	2120	212	109	206.55
Director, Coordinator, or Administrator	000	2120	213	109	222.73
Director, Coordinator, or Administrator	000	2120	214	109	85.28
Director, Coordinator, or Administrator	000	2120	215	109	47.03
Director, Coordinator, or Administrator	000	2120	218	109	4.51
Director, Coordinator, or Administrator	000	2120	231	109	3,585.18
Director, Coordinator, or Administrator	000	2120	232	109	838.47
Director, Coordinator, or Administrator	000	2120	251	109	4,830.21
Director, Coordinator, or Administrator	000	2120	253	109	6,555.27
Director, Coordinator, or Administrator	000	2120	273	109	247.22
Director, Coordinator, or Administrator	000	2230	110	109	112,326.00
Director, Coordinator, or Administrator	000	2230	170	109	5,616.30
Director, Coordinator, or Administrator	000	2230	192	109	6,739.56
Director, Coordinator, or Administrator	000	2230	198	109	5,616.30
Director, Coordinator, or Administrator	000	2230	212	109	395.28
Director, Coordinator, or Administrator	000	2230	213	109	426.24
Director, Coordinator, or Administrator	000	2230	214	109	163.20
Director, Coordinator, or Administrator	000	2230	215	109	703.44
Director, Coordinator, or Administrator	000	2230	218	109	8.64
Director, Coordinator, or Administrator	000	2230	231	109	7,555.42
Director, Coordinator, or Administrator	000	2230	232	109	1,767.00
Director, Coordinator, or Administrator	000	2230	251	109	9,935.22
Director, Coordinator, or Administrator	000	2230	253	109	13,483.41
Director, Coordinator, or Administrator	000	2230	273	109	525.76
Director, Coordinator, or Administrator	000	2313	120	301	108,235.00
Director, Coordinator, or Administrator	000	2313	180	301	5,911.75
Director, Coordinator, or Administrator	000	2313	193	301	6,494.10

District:

## 2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2313	198	301	5,411.75
Director, Coordinator, or Administrator	000	2313	222	301	395.28
Director, Coordinator, or Administrator	000	2313	223	301	426.24
Director, Coordinator, or Administrator	000	2313	224	301	163.20
Director, Coordinator, or Administrator	000	2313	225	301	90.00
Director, Coordinator, or Administrator	000	2313	228	301	8.64
Director, Coordinator, or Administrator	000	2313	241	301	6,654.23
Director, Coordinator, or Administrator	000	2313	242	301	1,556.22
Director, Coordinator, or Administrator	000	2313	261	301	9,569.39
Director, Coordinator, or Administrator	000	2313	263	301	12,987.07
Director, Coordinator, or Administrator	000	2313	283	301	508.58
Director, Coordinator, or Administrator	000	2330	110	109	4,941.60
Director, Coordinator, or Administrator	000	2330	120	109	1,995.96
Director, Coordinator, or Administrator	000	2330	170	109	24.97
Director, Coordinator, or Administrator	000	2330	192	109	290.40
Director, Coordinator, or Administrator	000	2330	212	109	19.68
Director, Coordinator, or Administrator	000	2330	213	109	21.36
Director, Coordinator, or Administrator	000	2330	214	109	8.16
Director, Coordinator, or Administrator	000	2330	215	109	4.56
Director, Coordinator, or Administrator	000	2330	218	109	.48
Director, Coordinator, or Administrator	000	2330	222	109	22.81
Director, Coordinator, or Administrator	000	2330	223	109	24.65
Director, Coordinator, or Administrator	000	2330	224	109	2.31
Director, Coordinator, or Administrator	000	2330	225	109	5.09
Director, Coordinator, or Administrator	000	2330	228	109	.46
Director, Coordinator, or Administrator	000	2330	231	109	324.24
Director, Coordinator, or Administrator	000	2330	232	109	75.84
Director, Coordinator, or Administrator	000	2330	241	109	123.35
Director, Coordinator, or Administrator	000	2330	242	109	28.82
Director, Coordinator, or Administrator	000	2330	251	109	399.84
Director, Coordinator, or Administrator	000	2330	253	109	542.64
Director, Coordinator, or Administrator	000	2330	273	109	22.08
Director, Coordinator, or Administrator	000	2330	283	109	8.43
Director, Coordinator, or Administrator	000	2340	110	109	201,978.00
Director, Coordinator, or Administrator	000	2340	120	109	77,629.00
Director, Coordinator, or Administrator	000	2340	170	109	10,598.90
Director, Coordinator, or Administrator	000	2340	180	109	3,881.45
Director, Coordinator, or Administrator	000	2340	192	109	12,118.68
Director, Coordinator, or Administrator	000	2340	193	109	4,657.74
Director, Coordinator, or Administrator	000	2340	198	109	13,980.35
Director, Coordinator, or Administrator	000	2340	212	109	790.56
Director, Coordinator, or Administrator	000	2340	213	109	852.48
Director, Coordinator, or Administrator	000	2340	214	109	326.40
Director, Coordinator, or Administrator	000	2340	215	109	180.00
Director, Coordinator, or Administrator	000	2340	218	109	17.28
Director, Coordinator, or Administrator	000	2340	222	109	395.28
Director, Coordinator, or Administrator	000	2340	223	109	426.24
Director, Coordinator, or Administrator	000	2340	224	109	163.20
Director, Coordinator, or Administrator	000	2340	225	109	90.00
Director, Coordinator, or Administrator	000	2340	228	109	8.64
Director, Coordinator, or Administrator	000	2340	231	109	13,311.40
Director, Coordinator, or Administrator	000	2340	232	109	3,113.02
Director, Coordinator, or Administrator	000	2340	241	109	5,361.95
Director, Coordinator, or Administrator	000	2340	242	109	1,254.00
Director, Coordinator, or Administrator	000	2340	251	109	17,774.05
Director, Coordinator, or Administrator	000	2340	253	109	24,121.87
Director, Coordinator, or Administrator	000	2340	261	109	6,859.59
Director, Coordinator, or Administrator	000	2340	263	109	9,309.39
Director, Coordinator, or Administrator	000	2340	273	109	947.38
Director, Coordinator, or Administrator	000	2340	283	109	363.40
Director, Coordinator, or Administrator	000	2490	110	109	427,158.08
Director, Coordinator, or Administrator	000	2490	115	109	1,596.24
Director, Coordinator, or Administrator	000	2490	170	109	35,861.20
Director, Coordinator, or Administrator	000	2490	192	109	22,222.80
Director, Coordinator, or Administrator	000	2490	193	109	1,142.78
Director, Coordinator, or Administrator	000	2490	198	109	20,861.20
Director, Coordinator, or Administrator	000	2490	212	109	1,660.10
Director, Coordinator, or Administrator	000	2490	213	109	1,790.16
Director, Coordinator, or Administrator	000	2490	214	109	660.96
Director, Coordinator, or Administrator	000	2490	215	109	378.00
Director, Coordinator, or Administrator	000	2490	218	109	36.25
Director, Coordinator, or Administrator	000	2490	231	109	29,117.15
Director, Coordinator, or Administrator	000	2490	232	109	6,896.03
Director, Coordinator, or Administrator	000	2490	241	109	279.83

District:

## 2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2490	242	109	75.16
Director, Coordinator, or Administrator	000	2490	251	109	37,696.57
Director, Coordinator, or Administrator	000	2490	253	109	52,242.76
Director, Coordinator, or Administrator	000	2490	263	109	108.63
Director, Coordinator, or Administrator	000	2490	273	109	2,052.60
Director, Coordinator, or Administrator	000	2490	283	109	4.76
Director, Coordinator, or Administrator	000	2511	120	107	164,002.00
Director, Coordinator, or Administrator	000	2511	120	301	289,263.00
Director, Coordinator, or Administrator	000	2511	125	107	11,943.60
Director, Coordinator, or Administrator	000	2511	180	107	27,440.10
Director, Coordinator, or Administrator	000	2511	180	301	14,463.15
Director, Coordinator, or Administrator	000	2511	193	107	11,480.08
Director, Coordinator, or Administrator	000	2511	193	301	17,355.78
Director, Coordinator, or Administrator	000	2511	198	107	26,100.10
Director, Coordinator, or Administrator	000	2511	198	301	14,463.15
Director, Coordinator, or Administrator	000	2511	222	107	395.28
Director, Coordinator, or Administrator	000	2511	222	301	1,185.84
Director, Coordinator, or Administrator	000	2511	223	107	426.24
Director, Coordinator, or Administrator	000	2511	223	301	1,278.72
Director, Coordinator, or Administrator	000	2511	224	107	163.20
Director, Coordinator, or Administrator	000	2511	224	301	489.60
Director, Coordinator, or Administrator	000	2511	225	107	1,492.17
Director, Coordinator, or Administrator	000	2511	225	301	270.00
Director, Coordinator, or Administrator	000	2511	228	107	8.64
Director, Coordinator, or Administrator	000	2511	228	301	25.92
Director, Coordinator, or Administrator	000	2511	241	107	8,644.06
Director, Coordinator, or Administrator	000	2511	241	301	19,489.95
Director, Coordinator, or Administrator	000	2511	242	107	3,369.28
Director, Coordinator, or Administrator	000	2511	242	301	4,558.14
Director, Coordinator, or Administrator	000	2511	261	107	18,324.29
Director, Coordinator, or Administrator	000	2511	261	301	25,500.70
Director, Coordinator, or Administrator	000	2511	263	107	24,868.65
Director, Coordinator, or Administrator	000	2511	263	301	34,608.20
Director, Coordinator, or Administrator	000	2511	283	107	981.84
Director, Coordinator, or Administrator	000	2511	283	301	1,353.85
Director, Coordinator, or Administrator	000	2520	120	109	91,310.00
Director, Coordinator, or Administrator	000	2520	180	109	5,065.50
Director, Coordinator, or Administrator	000	2520	193	109	5,478.60
Director, Coordinator, or Administrator	000	2520	198	109	4,565.50
Director, Coordinator, or Administrator	000	2520	222	109	395.28
Director, Coordinator, or Administrator	000	2520	223	109	426.24
Director, Coordinator, or Administrator	000	2520	224	109	163.20
Director, Coordinator, or Administrator	000	2520	225	109	90.00
Director, Coordinator, or Administrator	000	2520	228	109	8.64
Director, Coordinator, or Administrator	000	2520	241	109	6,190.35
Director, Coordinator, or Administrator	000	2520	242	109	1,447.74
Director, Coordinator, or Administrator	000	2520	261	109	8,091.55
Director, Coordinator, or Administrator	000	2520	263	109	10,981.57
Director, Coordinator, or Administrator	000	2520	283	109	429.41
Director, Coordinator, or Administrator	000	2571	120	109	113,485.00
Director, Coordinator, or Administrator	000	2571	180	109	5,674.25
Director, Coordinator, or Administrator	000	2571	193	109	6,809.10
Director, Coordinator, or Administrator	000	2571	198	109	5,674.25
Director, Coordinator, or Administrator	000	2571	222	109	395.28
Director, Coordinator, or Administrator	000	2571	223	109	426.24
Director, Coordinator, or Administrator	000	2571	224	109	163.20
Director, Coordinator, or Administrator	000	2571	225	109	638.88
Director, Coordinator, or Administrator	000	2571	228	109	8.64
Director, Coordinator, or Administrator	000	2571	241	109	7,492.67
Director, Coordinator, or Administrator	000	2571	242	109	1,752.31
Director, Coordinator, or Administrator	000	2571	261	109	10,031.55
Director, Coordinator, or Administrator	000	2571	263	109	13,614.07
Director, Coordinator, or Administrator	000	2571	283	109	531.04
Director, Coordinator, or Administrator	000	2572	120	109	97,802.00
Director, Coordinator, or Administrator	000	2572	180	109	4,890.10
Director, Coordinator, or Administrator	000	2572	193	109	5,868.12
Director, Coordinator, or Administrator	000	2572	198	109	4,890.10
Director, Coordinator, or Administrator	000	2572	222	109	395.28
Director, Coordinator, or Administrator	000	2572	223	109	426.24
Director, Coordinator, or Administrator	000	2572	224	109	163.20
Director, Coordinator, or Administrator	000	2572	225	109	90.00
Director, Coordinator, or Administrator	000	2572	228	109	8.64
Director, Coordinator, or Administrator	000	2572	241	109	6,689.77
Director, Coordinator, or Administrator	000	2572	242	109	1,564.43

District:

## 2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2572	261	109	8,588.01
Director, Coordinator, or Administrator	000	2572	263	109	11,655.31
Director, Coordinator, or Administrator	000	2572	283	109	457.66
Director, Coordinator, or Administrator	000	2580	120	109	115,803.00
Director, Coordinator, or Administrator	000	2580	180	109	6,290.15
Director, Coordinator, or Administrator	000	2580	193	109	4,632.12
Director, Coordinator, or Administrator	000	2580	198	109	5,790.15
Director, Coordinator, or Administrator	000	2580	222	109	395.28
Director, Coordinator, or Administrator	000	2580	223	109	426.24
Director, Coordinator, or Administrator	000	2580	224	109	163.20
Director, Coordinator, or Administrator	000	2580	225	109	540.93
Director, Coordinator, or Administrator	000	2580	228	109	8.64
Director, Coordinator, or Administrator	000	2580	241	109	8,042.52
Director, Coordinator, or Administrator	000	2580	242	109	1,880.79
Director, Coordinator, or Administrator	000	2580	261	109	10,057.12
Director, Coordinator, or Administrator	000	2580	263	109	13,648.90
Director, Coordinator, or Administrator	000	2580	283	109	534.17
Director, Coordinator, or Administrator	000	2620	110	109	287,622.00
Director, Coordinator, or Administrator	000	2620	120	109	91,310.00
Director, Coordinator, or Administrator	000	2620	170	109	18,976.73
Director, Coordinator, or Administrator	000	2620	180	109	4,565.50
Director, Coordinator, or Administrator	000	2620	192	109	14,004.76
Director, Coordinator, or Administrator	000	2620	193	109	3,652.40
Director, Coordinator, or Administrator	000	2620	198	109	22,792.35
Director, Coordinator, or Administrator	000	2620	212	109	988.08
Director, Coordinator, or Administrator	000	2620	213	109	1,065.60
Director, Coordinator, or Administrator	000	2620	214	109	408.00
Director, Coordinator, or Administrator	000	2620	215	109	1,760.97
Director, Coordinator, or Administrator	000	2620	218	109	21.60
Director, Coordinator, or Administrator	000	2620	222	109	395.28
Director, Coordinator, or Administrator	000	2620	223	109	426.24
Director, Coordinator, or Administrator	000	2620	224	109	163.20
Director, Coordinator, or Administrator	000	2620	225	109	90.00
Director, Coordinator, or Administrator	000	2620	228	109	8.64
Director, Coordinator, or Administrator	000	2620	231	109	18,638.57
Director, Coordinator, or Administrator	000	2620	232	109	4,612.78
Director, Coordinator, or Administrator	000	2620	241	109	5,987.14
Director, Coordinator, or Administrator	000	2620	242	109	1,433.64
Director, Coordinator, or Administrator	000	2620	251	109	25,822.92
Director, Coordinator, or Administrator	000	2620	253	109	35,045.20
Director, Coordinator, or Administrator	000	2620	261	109	7,916.57
Director, Coordinator, or Administrator	000	2620	263	109	10,743.95
Director, Coordinator, or Administrator	000	2620	273	109	1,351.49
Director, Coordinator, or Administrator	000	2620	283	109	419.57
Director, Coordinator, or Administrator	000	2660	120	109	101,279.00
Director, Coordinator, or Administrator	000	2660	180	109	5,063.95
Director, Coordinator, or Administrator	000	2660	193	109	4,051.16
Director, Coordinator, or Administrator	000	2660	198	109	5,063.95
Director, Coordinator, or Administrator	000	2660	222	109	395.28
Director, Coordinator, or Administrator	000	2660	223	109	426.24
Director, Coordinator, or Administrator	000	2660	224	109	163.20
Director, Coordinator, or Administrator	000	2660	225	109	90.00
Director, Coordinator, or Administrator	000	2660	228	109	8.64
Director, Coordinator, or Administrator	000	2660	241	109	6,707.45
Director, Coordinator, or Administrator	000	2660	242	109	1,568.68
Director, Coordinator, or Administrator	000	2660	261	109	8,772.07
Director, Coordinator, or Administrator	000	2660	263	109	11,904.88
Director, Coordinator, or Administrator	000	2660	283	109	465.35
Director, Coordinator, or Administrator	000	2720	120	109	89,571.00
Director, Coordinator, or Administrator	000	2720	180	109	4,478.55
Director, Coordinator, or Administrator	000	2720	193	109	3,582.84
Director, Coordinator, or Administrator	000	2720	198	109	4,478.55
Director, Coordinator, or Administrator	000	2720	222	109	395.28
Director, Coordinator, or Administrator	000	2720	223	109	426.24
Director, Coordinator, or Administrator	000	2720	224	109	163.20
Director, Coordinator, or Administrator	000	2720	225	109	90.00
Director, Coordinator, or Administrator	000	2720	228	109	8.64
Director, Coordinator, or Administrator	000	2720	241	109	6,035.78
Director, Coordinator, or Administrator	000	2720	242	109	1,411.59
Director, Coordinator, or Administrator	000	2720	261	109	7,767.37
Director, Coordinator, or Administrator	000	2720	263	109	10,541.35
Director, Coordinator, or Administrator	000	2720	283	109	411.52
Director, Coordinator, or Administrator	000	3120	120	109	160,888.24
Director, Coordinator, or Administrator	000	3120	180	109	8,044.41

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Director, Coordinator, or Administrator	000	3120	193	109	7,722.75
Director, Coordinator, or Administrator	000	3120	198	109	8,044.41
Director, Coordinator, or Administrator	000	3120	222	109	774.09
Director, Coordinator, or Administrator	000	3120	223	109	834.72
Director, Coordinator, or Administrator	000	3120	224	109	319.60
Director, Coordinator, or Administrator	000	3120	225	109	176.25
Director, Coordinator, or Administrator	000	3120	228	109	16.92
Director, Coordinator, or Administrator	000	3120	241	109	11,046.70
Director, Coordinator, or Administrator	000	3120	242	109	2,583.49
Director, Coordinator, or Administrator	000	3120	261	109	14,061.93
Director, Coordinator, or Administrator	000	3120	263	109	19,083.87
Director, Coordinator, or Administrator	000	3120	283	109	744.77
Director, Coordinator, or Administrator	331	2340	115	109	836.64
Director, Coordinator, or Administrator	331	2340	231	109	51.84
Director, Coordinator, or Administrator	331	2340	232	109	12.24
Director, Coordinator, or Administrator	332	2572	125	109	2,276.40
Director, Coordinator, or Administrator	332	2572	241	109	141.12
Director, Coordinator, or Administrator	332	2572	242	109	33.12
Director, Coordinator, or Administrator	332	2580	125	109	2,276.40
Director, Coordinator, or Administrator	332	2580	241	109	141.12
Director, Coordinator, or Administrator	332	2580	242	109	33.12
Director, Coordinator, or Administrator	334	2112	213	109	7,296.30
Director, Coordinator, or Administrator	334	2120	213	109	3,862.03
Director, Coordinator, or Administrator	334	2230	213	109	7,296.30
Director, Coordinator, or Administrator	334	2330	213	109	7,296.30
Director, Coordinator, or Administrator	334	2340	213	109	7,296.30
Director, Coordinator, or Administrator	334	2490	213	109	30,650.76
Director, Coordinator, or Administrator	334	2620	213	109	18,240.63
Director, Coordinator, or Administrator	335	2313	223	301	7,296.30
Director, Coordinator, or Administrator	335	2330	223	109	419.95
Director, Coordinator, or Administrator	335	2340	223	109	7,296.30
Director, Coordinator, or Administrator	335	2511	223	107	7,296.30
Director, Coordinator, or Administrator	335	2511	223	301	21,888.90
Director, Coordinator, or Administrator	335	2520	223	109	7,296.30
Director, Coordinator, or Administrator	335	2571	223	109	7,296.30
Director, Coordinator, or Administrator	335	2620	223	109	7,296.30
Director, Coordinator, or Administrator	335	2660	223	109	7,296.30
Director, Coordinator, or Administrator	335	2720	223	109	7,296.30
Director, Coordinator, or Administrator	335	3120	223	109	14,295.15
Director, Coordinator, or Administrator	731	2330	110	109	84,007.20
Director, Coordinator, or Administrator	731	2330	170	109	5,266.66
Director, Coordinator, or Administrator	731	2330	192	109	4,938.48
Director, Coordinator, or Administrator	731	2330	198	109	4,841.60
Director, Coordinator, or Administrator	731	2330	212	109	336.00
Director, Coordinator, or Administrator	731	2330	213	109	362.16
Director, Coordinator, or Administrator	731	2330	214	109	138.72
Director, Coordinator, or Administrator	731	2330	215	109	76.32
Director, Coordinator, or Administrator	731	2330	218	109	7.24
Director, Coordinator, or Administrator	731	2330	231	109	5,811.59
Director, Coordinator, or Administrator	731	2330	232	109	1,359.14
Director, Coordinator, or Administrator	731	2330	251	109	7,524.92
Director, Coordinator, or Administrator	731	2330	252	109	8,376.90
Director, Coordinator, or Administrator	731	2330	253	109	10,212.35
Director, Coordinator, or Administrator	731	2330	273	109	397.17
Director, Coordinator, or Administrator	732	2330	110	109	9,883.20
Director, Coordinator, or Administrator	732	2330	170	109	49.93
Director, Coordinator, or Administrator	732	2330	192	109	581.04
Director, Coordinator, or Administrator	732	2330	212	109	39.56
Director, Coordinator, or Administrator	732	2330	213	109	42.72
Director, Coordinator, or Administrator	732	2330	214	109	16.32
Director, Coordinator, or Administrator	732	2330	215	109	9.12
Director, Coordinator, or Administrator	732	2330	218	109	.92
Director, Coordinator, or Administrator	732	2330	231	109	648.48
Director, Coordinator, or Administrator	732	2330	232	109	151.68
Director, Coordinator, or Administrator	732	2330	251	109	799.49
Director, Coordinator, or Administrator	732	2330	252	109	882.56
Director, Coordinator, or Administrator	732	2330	253	109	1,085.04
Director, Coordinator, or Administrator	732	2330	273	109	44.40
				<i>Sub Total:</i>	<b>4,331,461.04</b>
Secretary/Clerk of the Board of Education	000	2312	120	615	9,874.61
Secretary/Clerk of the Board of Education	000	2312	180	615	3,000.00
Secretary/Clerk of the Board of Education	000	2312	222	615	78.96
Secretary/Clerk of the Board of Education	000	2312	223	615	85.20

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Secretary/Clerk of the Board of Education	000	2312	224	615	8.16
Secretary/Clerk of the Board of Education	000	2312	225	615	18.00
Secretary/Clerk of the Board of Education	000	2312	228	615	1.68
Secretary/Clerk of the Board of Education	000	2312	241	615	786.71
Secretary/Clerk of the Board of Education	000	2312	242	615	183.98
Secretary/Clerk of the Board of Education	000	2312	261	615	983.49
Secretary/Clerk of the Board of Education	000	2312	263	615	1,334.75
Secretary/Clerk of the Board of Education	000	2312	283	615	54.27
Secretary/Clerk of the Board of Education	335	2312	223	615	1,459.27
				<i>Sub Total:</i>	<b>17,869.08</b>
Staff for the Board of Education	000	2318	331	000	94,000.00
Staff for the Board of Education	000	2319	212	102	658.80
Staff for the Board of Education	000	2319	213	102	14,121.24
Staff for the Board of Education	000	2319	218	102	17.28
				<i>Sub Total:</i>	<b>108,797.32</b>
Staff for the Superintendent	000	2321	120	690	70,652.00
Staff for the Superintendent	000	2321	180	690	3,532.60
Staff for the Superintendent	000	2321	193	690	2,826.08
Staff for the Superintendent	000	2321	222	690	395.28
Staff for the Superintendent	000	2321	223	690	426.24
Staff for the Superintendent	000	2321	224	690	40.80
Staff for the Superintendent	000	2321	225	690	90.00
Staff for the Superintendent	000	2321	228	690	8.64
Staff for the Superintendent	000	2321	241	690	4,706.10
Staff for the Superintendent	000	2321	242	690	1,100.62
Staff for the Superintendent	000	2321	261	690	5,868.95
Staff for the Superintendent	000	2321	263	690	7,964.80
Staff for the Superintendent	000	2321	283	690	324.73
Staff for the Superintendent	335	2321	223	690	7,296.30
				<i>Sub Total:</i>	<b>105,233.14</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	206,167.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	176,411.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	7,118.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	15,888.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	7,212.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	39,929.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	15,746.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	6,976.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	106	6,462.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	35,120.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	593.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	395.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	639.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	426.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	244.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	204.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	106	1,687.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,368.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	12.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	8.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	12,463.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,217.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,354.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,880.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	17,971.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	20,829.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	24,390.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	28,231.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	966.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,120.32
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	10,944.57
				<i>Sub Total:</i>	<b>655,984.34</b>
				<b>Total Amount:</b>	<b>6,706,447.41</b>