

**Summary**

<b>ADA:</b>	<b>1,118.60</b>	<b>Percentage:</b>	<b>3.88%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>13,554,909.96</b>	<b>Admin Cost:</b>	<b>526,421.00</b>		

**Details**

72 TULSA	I010 BERRYHILL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	108	88,866.31
Consultant(Staff)		000	2340	114	108	1,310.84
Consultant(Staff)		000	2340	116	108	1,410.53
Consultant(Staff)		000	2340	170	108	865.00
Consultant(Staff)		000	2340	214	108	20.76
Consultant(Staff)		000	2340	231	108	5,240.30
Consultant(Staff)		000	2340	232	108	1,225.56
Consultant(Staff)		000	2340	251	108	5,345.00
Consultant(Staff)		000	2340	253	108	9,168.20
Consultant(Staff)		000	2490	110	110	70,492.96
Consultant(Staff)		000	2490	114	110	300.00
Consultant(Staff)		000	2490	116	110	1,410.53
Consultant(Staff)		000	2490	170	110	600.00
Consultant(Staff)		000	2490	214	110	19.03
Consultant(Staff)		000	2490	231	110	4,465.61
Consultant(Staff)		000	2490	232	110	1,044.36
Consultant(Staff)		000	2490	251	110	3,941.82
Consultant(Staff)		000	2490	253	110	7,263.86
Consultant(Staff)		334	2340	213	108	7,285.80
Consultant(Staff)		334	2490	213	110	6,690.90
					<i>Sub Total:</i>	<b>216,967.37</b>
Director, Coordinator, or Administrator		000	2313	120	301	16,361.28
Director, Coordinator, or Administrator		000	2313	180	301	600.00
Director, Coordinator, or Administrator		000	2313	241	301	1,051.56
Director, Coordinator, or Administrator		000	2313	242	301	245.94
Director, Coordinator, or Administrator		000	2313	263	301	2,798.64
Director, Coordinator, or Administrator		000	2511	120	601	28,310.40
Director, Coordinator, or Administrator		000	2511	180	601	600.00
Director, Coordinator, or Administrator		000	2511	224	601	20.76
Director, Coordinator, or Administrator		000	2511	241	601	1,851.24
Director, Coordinator, or Administrator		000	2511	242	601	432.97
Director, Coordinator, or Administrator		000	2511	261	601	2,177.56
Director, Coordinator, or Administrator		000	2511	263	601	2,955.33
Director, Coordinator, or Administrator		332	2511	125	601	948.45
Director, Coordinator, or Administrator		335	2511	223	601	4,311.30
					<i>Sub Total:</i>	<b>62,665.43</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	87.97
Secretary/Clerk of the Board of Education		000	2312	242	614	20.58
Secretary/Clerk of the Board of Education		000	2312	261	614	105.42
Secretary/Clerk of the Board of Education		000	2312	263	614	143.09
					<i>Sub Total:</i>	<b>1,757.06</b>
Staff for the Board of Education		000	2318	331	000	8,700.00
					<i>Sub Total:</i>	<b>8,700.00</b>
Staff for the Superintendent		000	2321	120	690	32,608.80
Staff for the Superintendent		000	2321	180	690	600.00
Staff for the Superintendent		000	2321	224	690	20.76
Staff for the Superintendent		000	2321	241	690	2,088.43
Staff for the Superintendent		000	2321	242	690	488.43
Staff for the Superintendent		000	2321	261	690	2,501.10
Staff for the Superintendent		000	2321	263	690	3,394.36
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	<b>43,978.16</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	128,318.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	2,673.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	15,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,695.00

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	20.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,308.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,026.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,054.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,559.57
				<i>Sub Total:</i>	<i>192,353.35</i>

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				<b>Total Amount:</b>	<b>526,421.37</b>
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