

2020-- OCAS -- Administrative Costs Details

Summary

ADA:	9,332.88	Percentage:	3.69%	Amount Exceeded:	0.00
Expenditures:	87,668,610.45	Admin Cost:	3,239,511.00		

Details

72 TULSA	I011 OWASSO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	192	110	6,000.00
Consultant(Staff)		000	2120	231	110	362.37
Consultant(Staff)		000	2120	232	110	84.74
Consultant(Staff)		000	2120	253	110	591.89
Consultant(Staff)		000	2120	273	110	24.96
Consultant(Staff)		000	2212	110	108	280,896.99
Consultant(Staff)		000	2212	110	110	127,586.46
Consultant(Staff)		000	2212	114	108	3,815.82
Consultant(Staff)		000	2212	116	108	1,504.11
Consultant(Staff)		000	2212	170	108	1,200.00
Consultant(Staff)		000	2212	214	108	161.60
Consultant(Staff)		000	2212	214	110	76.76
Consultant(Staff)		000	2212	231	108	16,356.36
Consultant(Staff)		000	2212	231	110	8,245.96
Consultant(Staff)		000	2212	232	108	3,825.27
Consultant(Staff)		000	2212	232	110	1,928.50
Consultant(Staff)		000	2212	251	108	11,753.25
Consultant(Staff)		000	2212	251	110	3,631.24
Consultant(Staff)		000	2212	252	108	1,404.20
Consultant(Staff)		000	2212	252	110	529.47
Consultant(Staff)		000	2212	253	108	26,463.66
Consultant(Staff)		000	2212	253	110	13,126.25
Consultant(Staff)		000	2212	273	108	1,194.25
Consultant(Staff)		000	2212	273	110	530.16
Consultant(Staff)		000	2330	110	110	19,894.82
Consultant(Staff)		000	2330	116	110	127.71
Consultant(Staff)		000	2330	214	110	12.12
Consultant(Staff)		000	2330	231	110	1,733.72
Consultant(Staff)		000	2330	232	110	307.64
Consultant(Staff)		000	2330	251	110	907.69
Consultant(Staff)		000	2330	252	110	1,045.62
Consultant(Staff)		000	2330	253	110	2,751.48
Consultant(Staff)		000	2330	273	110	83.19
Consultant(Staff)		000	2340	114	110	24,027.05
Consultant(Staff)		000	2340	231	110	1,489.67
Consultant(Staff)		000	2340	232	110	348.39
Consultant(Staff)		000	2340	273	110	99.84
Consultant(Staff)		000	2340	283	110	358.73
Consultant(Staff)		000	2490	110	110	372,554.00
Consultant(Staff)		000	2490	116	110	5,061.12
Consultant(Staff)		000	2490	196	110	735.00
Consultant(Staff)		000	2490	214	110	193.92
Consultant(Staff)		000	2490	231	110	22,512.15
Consultant(Staff)		000	2490	232	110	5,264.96
Consultant(Staff)		000	2490	251	110	22,995.21
Consultant(Staff)		000	2490	253	110	38,076.41
Consultant(Staff)		000	2490	273	110	1,569.06
Consultant(Staff)		000	2571	283	110	143.98
Consultant(Staff)		000	2720	110	110	100,676.00
Consultant(Staff)		000	2720	116	110	1,410.53
Consultant(Staff)		000	2720	196	110	735.00
Consultant(Staff)		000	2720	214	110	48.48
Consultant(Staff)		000	2720	231	110	6,383.03
Consultant(Staff)		000	2720	232	110	1,492.80
Consultant(Staff)		000	2720	251	110	6,170.83
Consultant(Staff)		000	2720	253	110	10,289.04
Consultant(Staff)		000	2720	273	110	424.19
Consultant(Staff)		331	2212	115	108	906.23
Consultant(Staff)		331	2212	115	110	139.42
Consultant(Staff)		332	2340	125	110	2,276.28
Consultant(Staff)		333	2340	120	110	86,331.00
Consultant(Staff)		333	2340	224	110	48.48
Consultant(Staff)		333	2340	241	110	5,282.29

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Consultant(Staff)	333	2340	242	110	1,235.38
Consultant(Staff)	333	2340	261	110	6,501.68
Consultant(Staff)	333	2340	263	110	8,823.75
Consultant(Staff)	333	2571	120	110	34,650.27
Consultant(Staff)	333	2571	224	110	24.24
Consultant(Staff)	333	2571	241	110	2,041.82
Consultant(Staff)	333	2571	242	110	477.54
Consultant(Staff)	333	2571	261	110	1,119.77
Consultant(Staff)	333	2571	263	110	3,400.72
Consultant(Staff)	334	2212	213	108	20,604.60
Consultant(Staff)	334	2212	213	110	13,339.80
Consultant(Staff)	334	2330	213	110	14,529.60
Consultant(Staff)	334	2490	213	110	29,059.20
Consultant(Staff)	334	2720	213	110	7,264.80
Consultant(Staff)	541	2212	110	108	50,855.52
Consultant(Staff)	541	2212	116	108	185.18
Consultant(Staff)	541	2212	214	108	28.28
Consultant(Staff)	541	2212	231	108	4,197.19
Consultant(Staff)	541	2212	232	108	981.59
Consultant(Staff)	541	2212	251	108	4,920.69
Consultant(Staff)	541	2212	252	108	5,616.47
Consultant(Staff)	541	2212	253	108	6,929.43
Consultant(Staff)	561	2330	110	110	73,970.68
Consultant(Staff)	561	2330	214	110	40.40
Consultant(Staff)	561	2330	231	110	4,261.80
Consultant(Staff)	561	2330	232	110	996.75
Consultant(Staff)	561	2330	251	110	1,729.17
Consultant(Staff)	561	2330	252	110	5,338.20
Consultant(Staff)	561	2330	253	110	6,583.00
Consultant(Staff)	563	2199	192	110	1,500.00
Consultant(Staff)	563	2199	231	110	94.68
Consultant(Staff)	563	2199	232	110	22.08
Consultant(Staff)	563	2199	252	110	115.46
Consultant(Staff)	563	2199	253	110	146.16
Consultant(Staff)	621	2212	110	110	28,411.54
Consultant(Staff)	621	2212	214	110	12.12
Consultant(Staff)	621	2212	231	110	1,326.90
Consultant(Staff)	621	2212	232	110	310.32
Consultant(Staff)	621	2212	251	110	518.76
Consultant(Staff)	621	2212	252	110	1,699.08
Consultant(Staff)	621	2212	253	110	2,096.28
Consultant(Staff)	621	2330	110	110	68,589.50
Consultant(Staff)	621	2330	116	110	1,282.82
Consultant(Staff)	621	2330	214	110	44.44
Consultant(Staff)	621	2330	231	110	4,228.35
Consultant(Staff)	621	2330	232	110	1,086.71
Consultant(Staff)	621	2330	251	110	4,157.13
Consultant(Staff)	621	2330	252	110	5,579.37
Consultant(Staff)	621	2330	253	110	6,883.68
				<i>Sub Total:</i>	1,694,014.25
Director, Coordinator, or Administrator	000	2313	120	301	5,830.91
Director, Coordinator, or Administrator	000	2313	241	301	363.44
Director, Coordinator, or Administrator	000	2313	242	301	85.00
Director, Coordinator, or Administrator	000	2313	261	301	190.59
Director, Coordinator, or Administrator	000	2313	263	301	572.28
Director, Coordinator, or Administrator	000	2313	283	301	180.55
Director, Coordinator, or Administrator	000	2511	120	301	5,830.92
Director, Coordinator, or Administrator	000	2511	120	601	142,295.62
Director, Coordinator, or Administrator	000	2511	124	301	8,811.65
Director, Coordinator, or Administrator	000	2511	150	601	277.97
Director, Coordinator, or Administrator	000	2511	180	107	1,200.00
Director, Coordinator, or Administrator	000	2511	193	601	1,200.00
Director, Coordinator, or Administrator	000	2511	224	301	5.26
Director, Coordinator, or Administrator	000	2511	224	601	184.24
Director, Coordinator, or Administrator	000	2511	241	107	67.62
Director, Coordinator, or Administrator	000	2511	241	301	909.76
Director, Coordinator, or Administrator	000	2511	241	601	9,279.72
Director, Coordinator, or Administrator	000	2511	242	107	15.78
Director, Coordinator, or Administrator	000	2511	242	301	212.77
Director, Coordinator, or Administrator	000	2511	242	601	2,170.25
Director, Coordinator, or Administrator	000	2511	261	107	90.36
Director, Coordinator, or Administrator	000	2511	261	301	190.59
Director, Coordinator, or Administrator	000	2511	261	601	2,826.84

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Director, Coordinator, or Administrator	000	2511	263	107	122.64
Director, Coordinator, or Administrator	000	2511	263	301	572.30
Director, Coordinator, or Administrator	000	2511	263	601	11,191.68
Director, Coordinator, or Administrator	000	2511	283	107	497.42
Director, Coordinator, or Administrator	000	2511	283	301	217.16
Director, Coordinator, or Administrator	000	2511	283	601	785.34
Director, Coordinator, or Administrator	000	2573	125	109	1,018.17
Director, Coordinator, or Administrator	000	2573	231	109	11.32
Director, Coordinator, or Administrator	000	2573	232	109	2.65
Director, Coordinator, or Administrator	000	2573	241	109	50.12
Director, Coordinator, or Administrator	000	2573	242	109	11.72
Director, Coordinator, or Administrator	000	2573	261	109	56.84
Director, Coordinator, or Administrator	000	2573	263	109	104.00
Director, Coordinator, or Administrator	000	2573	283	109	4.24
Director, Coordinator, or Administrator	000	2580	120	109	85,006.00
Director, Coordinator, or Administrator	000	2580	120	332	62,513.00
Director, Coordinator, or Administrator	000	2580	224	109	48.48
Director, Coordinator, or Administrator	000	2580	224	332	48.48
Director, Coordinator, or Administrator	000	2580	241	109	5,392.51
Director, Coordinator, or Administrator	000	2580	241	332	4,016.88
Director, Coordinator, or Administrator	000	2580	242	109	1,261.16
Director, Coordinator, or Administrator	000	2580	242	332	939.48
Director, Coordinator, or Administrator	000	2580	261	109	6,401.94
Director, Coordinator, or Administrator	000	2580	261	332	2,075.00
Director, Coordinator, or Administrator	000	2580	263	109	8,688.36
Director, Coordinator, or Administrator	000	2580	263	332	6,140.51
Director, Coordinator, or Administrator	000	2580	283	109	353.21
Director, Coordinator, or Administrator	000	2580	283	332	259.75
Director, Coordinator, or Administrator	000	2620	120	109	186,622.00
Director, Coordinator, or Administrator	000	2620	196	109	735.00
Director, Coordinator, or Administrator	000	2620	224	109	96.96
Director, Coordinator, or Administrator	000	2620	241	109	10,772.66
Director, Coordinator, or Administrator	000	2620	242	109	2,519.38
Director, Coordinator, or Administrator	000	2620	261	109	14,054.03
Director, Coordinator, or Administrator	000	2620	263	109	19,071.56
Director, Coordinator, or Administrator	000	2620	283	109	775.45
Director, Coordinator, or Administrator	332	2511	125	301	379.38
Director, Coordinator, or Administrator	332	2511	125	601	6,828.84
Director, Coordinator, or Administrator	332	2580	125	332	2,276.28
Director, Coordinator, or Administrator	332	2620	125	109	2,276.28
Director, Coordinator, or Administrator	333	2313	120	301	37,621.26
Director, Coordinator, or Administrator	333	2313	241	301	2,330.61
Director, Coordinator, or Administrator	333	2313	242	301	545.03
Director, Coordinator, or Administrator	333	2313	261	301	951.06
Director, Coordinator, or Administrator	333	2313	263	301	3,666.42
Director, Coordinator, or Administrator	333	2511	120	107	118,506.00
Director, Coordinator, or Administrator	333	2511	120	301	37,621.26
Director, Coordinator, or Administrator	333	2511	120	601	45,244.36
Director, Coordinator, or Administrator	333	2511	224	107	48.48
Director, Coordinator, or Administrator	333	2511	224	301	44.44
Director, Coordinator, or Administrator	333	2511	224	601	52.52
Director, Coordinator, or Administrator	333	2511	241	107	6,680.92
Director, Coordinator, or Administrator	333	2511	241	301	2,330.61
Director, Coordinator, or Administrator	333	2511	241	601	2,690.45
Director, Coordinator, or Administrator	333	2511	242	107	1,562.54
Director, Coordinator, or Administrator	333	2511	242	301	545.14
Director, Coordinator, or Administrator	333	2511	242	601	629.20
Director, Coordinator, or Administrator	333	2511	261	107	8,923.40
Director, Coordinator, or Administrator	333	2511	261	301	951.06
Director, Coordinator, or Administrator	333	2511	261	601	773.16
Director, Coordinator, or Administrator	333	2511	263	107	12,110.34
Director, Coordinator, or Administrator	333	2511	263	301	3,666.52
Director, Coordinator, or Administrator	333	2511	263	601	3,877.75
Director, Coordinator, or Administrator	335	2511	223	107	7,264.80
Director, Coordinator, or Administrator	335	2511	223	301	6,669.90
Director, Coordinator, or Administrator	335	2511	223	601	14,529.60
Director, Coordinator, or Administrator	335	2580	223	109	7,264.80
Director, Coordinator, or Administrator	335	2620	223	109	7,264.80
				<i>Sub Total:</i>	961,356.73
Secretary/Clerk of the Board of Education	000	2312	120	614	1,459.56
Secretary/Clerk of the Board of Education	000	2312	224	614	1.92
Secretary/Clerk of the Board of Education	000	2312	241	614	96.12
Secretary/Clerk of the Board of Education	000	2312	242	614	22.44

Secretary/Clerk of the Board of Education	000	2312	261	614	28.80
Secretary/Clerk of the Board of Education	000	2312	263	614	141.60
Secretary/Clerk of the Board of Education	000	2312	283	614	6.08
				<i>Sub Total:</i>	1,756.52
Staff for the Board of Education	000	2318	331	000	18,350.00
Staff for the Board of Education	000	2319	310	000	30,250.00
				<i>Sub Total:</i>	48,600.00
Staff for the Superintendent	000	2321	120	690	35,030.44
Staff for the Superintendent	000	2321	224	690	46.56
Staff for the Superintendent	000	2321	241	690	2,307.36
Staff for the Superintendent	000	2321	242	690	539.64
Staff for the Superintendent	000	2321	261	690	691.20
Staff for the Superintendent	000	2321	263	690	3,397.93
Staff for the Superintendent	000	2321	283	690	145.57
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	44,434.98
Staff Relations and Negotiations Staff	000	2316	333	000	4,100.00
				<i>Sub Total:</i>	4,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	219,052.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	130,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	4,470.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,642.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	96.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	48.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	13,113.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,207.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,066.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,305.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	14,852.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,814.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	22,386.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,967.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	917.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	563.80
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	14,529.60
				<i>Sub Total:</i>	485,248.57
				Total Amount:	3,239,511.05