

Summary

ADA:	2,661.40	Percentage:	4.02%	Amount Exceeded:	0.00
Expenditures:	29,000,241.38	Admin Cost:	1,167,371.00		

Details

72 TULSA	I013 GLENPOOL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	80,811.00
Consultant(Staff)		000	2212	116	108	1,213.68
Consultant(Staff)		000	2212	133	108	250.00
Consultant(Staff)		000	2212	192	108	3,000.00
Consultant(Staff)		000	2212	197	108	561.60
Consultant(Staff)		000	2212	213	108	1,999.92
Consultant(Staff)		000	2212	214	108	33.12
Consultant(Staff)		000	2212	231	108	4,878.80
Consultant(Staff)		000	2212	232	108	1,141.07
Consultant(Staff)		000	2212	251	108	5,247.71
Consultant(Staff)		000	2212	253	108	8,768.98
Consultant(Staff)		000	2212	273	108	222.06
Consultant(Staff)		000	2330	133	110	250.00
Consultant(Staff)		000	2330	231	110	15.50
Consultant(Staff)		000	2330	232	110	3.63
Consultant(Staff)		000	2330	273	110	76.73
Consultant(Staff)		000	2340	110	108	62,198.00
Consultant(Staff)		000	2340	133	108	250.00
Consultant(Staff)		000	2340	192	108	3,210.00
Consultant(Staff)		000	2340	214	108	33.12
Consultant(Staff)		000	2340	231	108	4,022.19
Consultant(Staff)		000	2340	232	108	940.69
Consultant(Staff)		000	2340	251	108	1,661.53
Consultant(Staff)		000	2340	253	108	6,374.86
Consultant(Staff)		000	2340	273	108	170.98
Consultant(Staff)		000	2490	110	110	72,585.00
Consultant(Staff)		000	2490	116	110	966.07
Consultant(Staff)		000	2490	197	110	315.00
Consultant(Staff)		000	2490	214	110	33.12
Consultant(Staff)		000	2490	231	110	4,628.36
Consultant(Staff)		000	2490	232	110	1,082.42
Consultant(Staff)		000	2490	251	110	4,499.92
Consultant(Staff)		000	2490	253	110	7,417.91
Consultant(Staff)		000	2490	273	110	191.54
Consultant(Staff)		334	2212	213	108	7,264.80
Consultant(Staff)		334	2340	213	108	3,079.50
Consultant(Staff)		334	2340	214	108	3,611.40
Consultant(Staff)		334	2490	213	110	7,264.80
Consultant(Staff)		561	2330	110	110	24,549.13
Consultant(Staff)		561	2330	214	110	30.36
Consultant(Staff)		561	2330	231	110	1,549.02
Consultant(Staff)		561	2330	232	110	362.34
Consultant(Staff)		561	2330	251	110	936.33
Consultant(Staff)		561	2330	252	110	1,964.61
Consultant(Staff)		561	2330	253	110	2,422.86
Consultant(Staff)		563	2330	110	110	4,235.63
Consultant(Staff)		563	2330	231	110	267.30
Consultant(Staff)		563	2330	232	110	62.48
Consultant(Staff)		563	2330	251	110	161.48
Consultant(Staff)		563	2330	252	110	338.58
Consultant(Staff)		563	2330	253	110	418.00
Consultant(Staff)		564	2330	110	110	430.50
Consultant(Staff)		564	2330	231	110	27.20
Consultant(Staff)		564	2330	232	110	6.38
Consultant(Staff)		564	2330	251	110	17.16
Consultant(Staff)		564	2330	252	110	34.46
Consultant(Staff)		564	2330	253	110	42.58
					<i>Sub Total:</i>	338,131.41
Director, Coordinator, or Administrator		000	2313	120	301	29,881.50
Director, Coordinator, or Administrator		000	2313	241	301	1,791.77
Director, Coordinator, or Administrator		000	2313	242	301	419.00
Director, Coordinator, or Administrator		000	2313	261	301	2,267.28

District:

2020-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2313	263	301	3,076.98
Director, Coordinator, or Administrator	000	2313	283	301	77.81
Director, Coordinator, or Administrator	000	2511	120	601	33,691.01
Director, Coordinator, or Administrator	000	2511	120	612	64,743.25
Director, Coordinator, or Administrator	000	2511	143	601	250.00
Director, Coordinator, or Administrator	000	2511	143	612	250.00
Director, Coordinator, or Administrator	000	2511	150	601	1,603.15
Director, Coordinator, or Administrator	000	2511	223	601	1,999.92
Director, Coordinator, or Administrator	000	2511	223	612	544.54
Director, Coordinator, or Administrator	000	2511	224	601	33.12
Director, Coordinator, or Administrator	000	2511	224	612	255.92
Director, Coordinator, or Administrator	000	2511	241	601	1,959.02
Director, Coordinator, or Administrator	000	2511	241	612	3,897.71
Director, Coordinator, or Administrator	000	2511	242	601	458.17
Director, Coordinator, or Administrator	000	2511	242	612	911.53
Director, Coordinator, or Administrator	000	2511	261	612	4,912.25
Director, Coordinator, or Administrator	000	2511	263	612	6,666.65
Director, Coordinator, or Administrator	000	2511	283	601	92.56
Director, Coordinator, or Administrator	000	2511	283	612	169.25
Director, Coordinator, or Administrator	000	2620	110	109	38,110.00
Director, Coordinator, or Administrator	000	2620	116	109	606.72
Director, Coordinator, or Administrator	000	2620	231	109	2,457.03
Director, Coordinator, or Administrator	000	2620	232	109	574.56
Director, Coordinator, or Administrator	000	2620	251	109	2,262.95
Director, Coordinator, or Administrator	000	2620	253	109	3,894.71
Director, Coordinator, or Administrator	000	2620	273	109	100.82
Director, Coordinator, or Administrator	000	2720	110	109	55,110.00
Director, Coordinator, or Administrator	000	2720	116	109	606.96
Director, Coordinator, or Administrator	000	2720	133	109	250.00
Director, Coordinator, or Administrator	000	2720	197	109	385.00
Director, Coordinator, or Administrator	000	2720	214	109	66.24
Director, Coordinator, or Administrator	000	2720	231	109	3,278.03
Director, Coordinator, or Administrator	000	2720	232	109	766.79
Director, Coordinator, or Administrator	000	2720	251	109	2,262.95
Director, Coordinator, or Administrator	000	2720	253	109	6,705.11
Director, Coordinator, or Administrator	000	2720	273	109	145.74
Director, Coordinator, or Administrator	000	3120	120	109	1,971.60
Director, Coordinator, or Administrator	000	3120	120	612	63,980.00
Director, Coordinator, or Administrator	000	3120	224	612	33.12
Director, Coordinator, or Administrator	000	3120	241	109	122.24
Director, Coordinator, or Administrator	000	3120	241	612	4,041.39
Director, Coordinator, or Administrator	000	3120	242	109	28.59
Director, Coordinator, or Administrator	000	3120	242	612	945.09
Director, Coordinator, or Administrator	000	3120	261	612	4,818.24
Director, Coordinator, or Administrator	000	3120	263	612	6,539.04
Director, Coordinator, or Administrator	000	3120	283	109	5.13
Director, Coordinator, or Administrator	332	3120	125	612	2,276.28
Director, Coordinator, or Administrator	334	2720	213	109	14,529.60
Director, Coordinator, or Administrator	335	2511	223	601	7,264.80
Director, Coordinator, or Administrator	335	2511	223	612	7,264.80
Director, Coordinator, or Administrator	335	3120	223	109	7,264.80
Director, Coordinator, or Administrator	764	3120	120	109	35,953.76
Director, Coordinator, or Administrator	764	3120	143	109	250.00
Director, Coordinator, or Administrator	764	3120	150	109	194.64
Director, Coordinator, or Administrator	764	3120	223	109	604.80
Director, Coordinator, or Administrator	764	3120	224	109	33.12
Director, Coordinator, or Administrator	764	3120	241	109	2,232.09
Director, Coordinator, or Administrator	764	3120	242	109	522.02
				<i>Sub Total:</i>	438,411.15
Secretary/Clerk of the Board of Education	000	2312	120	614	4,980.25
Secretary/Clerk of the Board of Education	000	2312	241	614	298.58
Secretary/Clerk of the Board of Education	000	2312	242	614	69.88
Secretary/Clerk of the Board of Education	000	2312	261	614	377.88
Secretary/Clerk of the Board of Education	000	2312	263	614	512.82
Secretary/Clerk of the Board of Education	000	2312	283	614	12.97
				<i>Sub Total:</i>	6,252.38
Staff for the Board of Education	000	2318	331	000	8,300.00
				<i>Sub Total:</i>	8,300.00
Staff for the Superintendent	000	2321	120	690	37,220.15
Staff for the Superintendent	000	2321	143	690	250.00
Staff for the Superintendent	000	2321	150	690	4,764.79

Staff for the Superintendent	000	2321	223	690	1,080.69
Staff for the Superintendent	000	2321	224	690	31.74
Staff for the Superintendent	000	2321	241	690	2,585.87
Staff for the Superintendent	000	2321	242	690	604.75
Staff for the Superintendent	000	2321	283	690	109.98
Staff for the Superintendent	335	2321	223	690	7,264.80
				<i>Sub Total:</i>	<i>53,912.77</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	99,605.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	137,695.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	11,865.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	106	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	429.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	589.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	33.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	33.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,172.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,517.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,443.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,029.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	6,171.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,849.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,289.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,281.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	265.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	393.14
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,264.80
				<i>Sub Total:</i>	<i>322,363.45</i>
				Total	1,167,371.16
				Amount:	