

Summary

ADA:	481.58	Percentage:	7.51%	Amount Exceeded:	0.00
Expenditures:	4,814,824.89	Admin Cost:	361,939.00		

Details

72 TULSA	I014 LIBERTY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	5,000.00
Consultant(Staff)		000	2199	231	110	281.86
Consultant(Staff)		000	2199	232	110	65.94
Consultant(Staff)		000	2199	251	110	376.50
Consultant(Staff)		000	2199	253	110	510.96
Consultant(Staff)		000	2199	271	110	26.63
Consultant(Staff)		000	2199	273	110	19.95
Consultant(Staff)		000	2212	110	108	78,209.00
Consultant(Staff)		000	2212	116	108	966.07
Consultant(Staff)		000	2212	171	108	600.00
Consultant(Staff)		000	2212	213	108	33.36
Consultant(Staff)		000	2212	231	108	4,439.46
Consultant(Staff)		000	2212	232	108	1,038.26
Consultant(Staff)		000	2212	251	108	4,922.88
Consultant(Staff)		000	2212	253	108	7,992.14
Consultant(Staff)		000	2212	271	108	424.91
Consultant(Staff)		000	2212	273	108	318.29
Consultant(Staff)		334	2212	213	108	4,185.30
					<i>Sub Total:</i>	109,411.51
Director, Coordinator, or Administrator		000	2313	120	601	208.30
Director, Coordinator, or Administrator		000	2313	223	601	5.56
Director, Coordinator, or Administrator		000	2313	281	601	1.11
Director, Coordinator, or Administrator		000	2313	283	601	.83
Director, Coordinator, or Administrator		000	2321	181	612	1,657.28
Director, Coordinator, or Administrator		000	2321	241	612	102.75
Director, Coordinator, or Administrator		000	2321	242	612	24.03
Director, Coordinator, or Administrator		000	2321	281	612	8.84
Director, Coordinator, or Administrator		000	2321	283	612	6.61
Director, Coordinator, or Administrator		000	2511	120	601	1,791.70
Director, Coordinator, or Administrator		000	2511	120	612	49,250.00
Director, Coordinator, or Administrator		000	2511	181	612	600.00
Director, Coordinator, or Administrator		000	2511	223	601	13.90
Director, Coordinator, or Administrator		000	2511	223	612	27.80
Director, Coordinator, or Administrator		000	2511	241	601	144.64
Director, Coordinator, or Administrator		000	2511	241	612	2,804.14
Director, Coordinator, or Administrator		000	2511	242	601	33.83
Director, Coordinator, or Administrator		000	2511	242	612	655.78
Director, Coordinator, or Administrator		000	2511	261	601	191.32
Director, Coordinator, or Administrator		000	2511	261	612	3,710.41
Director, Coordinator, or Administrator		000	2511	263	601	259.71
Director, Coordinator, or Administrator		000	2511	263	612	5,035.50
Director, Coordinator, or Administrator		000	2511	281	601	9.55
Director, Coordinator, or Administrator		000	2511	281	612	265.52
Director, Coordinator, or Administrator		000	2511	283	601	7.15
Director, Coordinator, or Administrator		000	2511	283	612	198.90
Director, Coordinator, or Administrator		335	2321	223	612	3,079.50
Director, Coordinator, or Administrator		335	2511	223	612	4,185.30
					<i>Sub Total:</i>	74,279.96
Secretary/Clerk of the Board of Education		000	2312	120	614	540.00
Secretary/Clerk of the Board of Education		000	2312	281	614	2.88
Secretary/Clerk of the Board of Education		000	2312	283	614	2.16
					<i>Sub Total:</i>	545.04
Staff for the Board of Education		000	2318	331	000	5,700.00
Staff for the Board of Education		000	2319	337	000	6,157.67
					<i>Sub Total:</i>	11,857.67
Staff for the Superintendent		000	2321	120	690	17,505.93
Staff for the Superintendent		000	2321	141	690	956.48
Staff for the Superintendent		000	2321	181	690	1,126.90
Staff for the Superintendent		000	2321	223	690	11.12

Staff for the Superintendent	000	2321	241	690	1,182.05
Staff for the Superintendent	000	2321	242	690	276.44
Staff for the Superintendent	000	2321	261	690	597.33
Staff for the Superintendent	000	2321	263	690	810.66
Staff for the Superintendent	000	2321	281	690	104.34
Staff for the Superintendent	000	2321	283	690	78.16
Staff for the Superintendent	332	2321	125	690	758.76
Staff for the Superintendent	335	2321	223	690	3,611.40
				<i>Sub Total:</i>	<i>27,019.57</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	102,504.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	1,640.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,367.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,497.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,519.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,168.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,121.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	560.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	419.62
				<i>Sub Total:</i>	<i>138,824.81</i>
				Total Amount:	361,938.56