

**Summary**

|                      |                     |                    |                   |                         |             |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| <b>ADA:</b>          | <b>346.54</b>       | <b>Percentage:</b> | <b>4.63%</b>      | <b>Amount Exceeded:</b> | <b>0.00</b> |
| <b>Expenditures:</b> | <b>4,410,706.10</b> | <b>Admin Cost:</b> | <b>204,635.00</b> |                         |             |

**Details**

| 73 WAGONER   | I001 OKAY | Project | Function | Object | Job               | Amount            |
|--|-----------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff)  |           | 000     | 2490     | 192    | 110               | 2,499.96          |
| Consultant(Staff)  |           | 000     | 2490     | 231    | 110               | 191.28            |
| Consultant(Staff)  |           | 000     | 2490     | 251    | 110               | 188.16            |
| Consultant(Staff)  |           | 000     | 2490     | 253    | 110               | 255.36            |
| Consultant(Staff)  |           | 000     | 2490     | 273    | 110               | 23.28             |
|  |           |         |          |        | <i>Sub Total:</i> | <b>3,158.04</b>   |
| Director, Coordinator, or Administrator                                |           | 000     | 2313     | 120    | 301               | 15,670.00         |
| Director, Coordinator, or Administrator                                |           | 000     | 2313     | 283    | 301               | 145.64            |
| Director, Coordinator, or Administrator                                |           | 000     | 2511     | 120    | 301               | 18,318.43         |
| Director, Coordinator, or Administrator                                |           | 000     | 2511     | 241    | 301               | 1,376.79          |
| Director, Coordinator, or Administrator                                |           | 000     | 2511     | 261    | 301               | 1,237.73          |
| Director, Coordinator, or Administrator                                |           | 000     | 2511     | 263    | 301               | 1,679.80          |
| Director, Coordinator, or Administrator                                |           | 000     | 2511     | 283    | 301               | 170.21            |
| Director, Coordinator, or Administrator                                |           | 332     | 2511     | 125    | 301               | 1,157.30          |
| Director, Coordinator, or Administrator                                |           | 335     | 2511     | 223    | 301               | 3,664.90          |
|  |           |         |          |        | <i>Sub Total:</i> | <b>43,420.80</b>  |
| Secretary/Clerk of the Board of Education                              |           | 000     | 2312     | 120    | 614               | 360.00            |
| Secretary/Clerk of the Board of Education                              |           | 000     | 2312     | 181    | 614               | 281.00            |
| Secretary/Clerk of the Board of Education                              |           | 000     | 2312     | 241    | 614               | 49.03             |
| Secretary/Clerk of the Board of Education                              |           | 000     | 2312     | 261    | 614               | 27.10             |
| Secretary/Clerk of the Board of Education                              |           | 000     | 2312     | 263    | 614               | 36.77             |
| Secretary/Clerk of the Board of Education                              |           | 000     | 2312     | 283    | 614               | 5.98              |
|  |           |         |          |        | <i>Sub Total:</i> | <b>759.88</b>     |
| Staff for the Board of Education                                       |           | 000     | 2318     | 331    | 000               | 8,500.00          |
| Staff for the Board of Education                                       |           | 000     | 2319     | 331    | 000               | 5,000.00          |
| Staff for the Board of Education                                       |           | 000     | 2319     | 336    | 000               | 510.00            |
|  |           |         |          |        | <i>Sub Total:</i> | <b>14,010.00</b>  |
| Staff for the Superintendent   |           | 000     | 2321     | 120    | 690               | 7,302.86          |
| Staff for the Superintendent   |           | 000     | 2321     | 223    | 690               | 422.26            |
| Staff for the Superintendent   |           | 000     | 2321     | 241    | 690               | 558.67            |
| Staff for the Superintendent   |           | 000     | 2321     | 261    | 690               | 549.70            |
| Staff for the Superintendent   |           | 000     | 2321     | 263    | 690               | 745.99            |
| Staff for the Superintendent   |           | 000     | 2321     | 283    | 690               | 67.89             |
|  |           |         |          |        | <i>Sub Total:</i> | <b>9,647.37</b>   |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 110    | 115               | 99,999.96         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 171    | 115               | 281.00            |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 213    | 115               | 7,264.80          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 231    | 115               | 7,462.27          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 253    | 115               | 17,698.68         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |           | 000     | 2321     | 273    | 115               | 932.01            |
|  |           |         |          |        | <i>Sub Total:</i> | <b>133,638.72</b> |
| <b>Total</b>   |           |         |          |        |                   | <b>204,634.81</b> |
| <b>Amount:</b>   |           |         |          |        |                   |                   |