

Summary

ADA:	3,145.67	Percentage:	3.75%	Amount Exceeded:	0.00
Expenditures:	31,351,755.52	Admin Cost:	1,178,656.00		

Details

73 WAGONER	I017 COWETA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	110	92,366.57
Consultant(Staff)		000	2330	214	110	84.00
Consultant(Staff)		000	2330	231	110	5,562.28
Consultant(Staff)		000	2330	232	110	1,300.88
Consultant(Staff)		000	2330	253	110	8,782.80
Consultant(Staff)		000	2330	273	110	447.71
Consultant(Staff)		000	2490	110	110	87,980.96
Consultant(Staff)		000	2490	114	110	3,187.50
Consultant(Staff)		000	2490	116	110	1,410.53
Consultant(Staff)		000	2490	214	110	84.00
Consultant(Staff)		000	2490	231	110	5,672.63
Consultant(Staff)		000	2490	232	110	1,326.66
Consultant(Staff)		000	2490	251	110	4,753.52
Consultant(Staff)		000	2490	253	110	8,952.49
Consultant(Staff)		000	2490	273	110	448.74
Consultant(Staff)		334	2330	213	110	7,285.80
Consultant(Staff)		334	2490	213	110	7,264.80
Consultant(Staff)		411	1000	110	108	2,200.00
Consultant(Staff)		411	1000	231	108	136.30
Consultant(Staff)		411	1000	232	108	31.92
Consultant(Staff)		411	1000	253	108	209.28
					<i>Sub Total:</i>	239,489.37
Director, Coordinator, or Administrator		000	2313	110	301	17,171.84
Director, Coordinator, or Administrator		000	2313	116	301	138.01
Director, Coordinator, or Administrator		000	2313	231	301	1,031.63
Director, Coordinator, or Administrator		000	2313	232	301	241.26
Director, Coordinator, or Administrator		000	2313	251	301	1,159.50
Director, Coordinator, or Administrator		000	2313	253	301	1,760.96
Director, Coordinator, or Administrator		000	2313	273	301	83.90
Director, Coordinator, or Administrator		000	2511	110	301	103,030.31
Director, Coordinator, or Administrator		000	2511	114	301	7,220.74
Director, Coordinator, or Administrator		000	2511	115	301	385.00
Director, Coordinator, or Administrator		000	2511	116	301	828.06
Director, Coordinator, or Administrator		000	2511	120	601	90,680.47
Director, Coordinator, or Administrator		000	2511	196	301	1,020.00
Director, Coordinator, or Administrator		000	2511	214	301	84.00
Director, Coordinator, or Administrator		000	2511	231	301	6,698.63
Director, Coordinator, or Administrator		000	2511	232	301	1,566.60
Director, Coordinator, or Administrator		000	2511	241	601	5,368.16
Director, Coordinator, or Administrator		000	2511	242	601	1,255.45
Director, Coordinator, or Administrator		000	2511	251	301	6,957.20
Director, Coordinator, or Administrator		000	2511	253	301	10,565.66
Director, Coordinator, or Administrator		000	2511	263	601	4,210.71
Director, Coordinator, or Administrator		000	2511	273	301	538.41
Director, Coordinator, or Administrator		000	2511	283	601	439.53
Director, Coordinator, or Administrator		000	2560	120	109	73,007.98
Director, Coordinator, or Administrator		000	2560	124	109	153.13
Director, Coordinator, or Administrator		000	2560	196	109	1,020.00
Director, Coordinator, or Administrator		000	2560	231	109	36.81
Director, Coordinator, or Administrator		000	2560	232	109	8.61
Director, Coordinator, or Administrator		000	2560	241	109	4,549.44
Director, Coordinator, or Administrator		000	2560	242	109	1,063.99
Director, Coordinator, or Administrator		000	2560	283	109	354.62
Director, Coordinator, or Administrator		000	2620	120	109	67,714.97
Director, Coordinator, or Administrator		000	2620	124	109	4.69
Director, Coordinator, or Administrator		000	2620	196	109	1,020.00
Director, Coordinator, or Administrator		000	2620	231	109	42.15
Director, Coordinator, or Administrator		000	2620	232	109	9.83
Director, Coordinator, or Administrator		000	2620	241	109	4,216.39
Director, Coordinator, or Administrator		000	2620	242	109	986.08
Director, Coordinator, or Administrator		000	2620	261	109	5,116.05
Director, Coordinator, or Administrator		000	2620	263	109	6,951.25

Director, Coordinator, or Administrator	000	2620	283	109	328.28
Director, Coordinator, or Administrator	000	2720	120	109	58,638.77
Director, Coordinator, or Administrator	000	2720	124	109	89.85
Director, Coordinator, or Administrator	000	2720	241	109	3,707.50
Director, Coordinator, or Administrator	000	2720	242	109	867.05
Director, Coordinator, or Administrator	000	2720	263	109	5,570.67
Director, Coordinator, or Administrator	000	2720	283	109	284.66
Director, Coordinator, or Administrator	332	2560	125	109	2,276.28
Director, Coordinator, or Administrator	332	2560	283	109	11.03
Director, Coordinator, or Administrator	332	2720	125	109	2,276.28
Director, Coordinator, or Administrator	332	2720	283	109	11.03
Director, Coordinator, or Administrator	334	2511	213	301	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	9,133.50
Director, Coordinator, or Administrator	335	2620	223	109	7,285.80
				<i>Sub Total:</i>	526,437.52
Secretary/Clerk of the Board of Education	000	2312	120	614	377.22
Secretary/Clerk of the Board of Education	000	2312	241	614	199.91
Secretary/Clerk of the Board of Education	000	2312	242	614	46.75
Secretary/Clerk of the Board of Education	000	2312	263	614	294.92
Secretary/Clerk of the Board of Education	000	2312	283	614	1.83
				<i>Sub Total:</i>	920.63
Staff for the Board of Education	000	2318	331	000	8,200.00
Staff for the Board of Education	000	2319	310	000	904.99
				<i>Sub Total:</i>	9,104.99
Staff for the Superintendent	000	2321	120	690	27,986.17
Staff for the Superintendent	000	2321	241	690	1,653.08
Staff for the Superintendent	000	2321	242	690	386.63
Staff for the Superintendent	000	2321	263	690	2,879.62
Staff for the Superintendent	000	2321	283	690	135.65
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	283	690	11.03
				<i>Sub Total:</i>	35,328.46
Staff Relations and Negotiations Staff	000	2316	333	000	14,365.23
				<i>Sub Total:</i>	14,365.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	113,426.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	136,024.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	5,172.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	9,837.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	9,726.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	1,020.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	4,472.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	84.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	84.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,057.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,446.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,650.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,307.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,162.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,976.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,634.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,096.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	581.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	756.80
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,285.80
				<i>Sub Total:</i>	353,009.69
				Total Amount:	1,178,655.89