

**Summary**

<b>ADA:</b>	<b>2,118.03</b>	<b>Percentage:</b>	<b>3.14%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>21,486,415.80</b>	<b>Admin Cost:</b>	<b>675,467.00</b>		

**Details**

73 WAGONER	I019 WAGONER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2132	110	110	54,805.00
Consultant(Staff)		000	2132	114	110	300.00
Consultant(Staff)		000	2132	133	110	500.00
Consultant(Staff)		000	2132	231	110	3,482.79
Consultant(Staff)		000	2132	232	110	814.51
Consultant(Staff)		000	2132	251	110	480.00
Consultant(Staff)		000	2132	253	110	5,252.12
Consultant(Staff)		000	2132	273	110	103.44
Consultant(Staff)		000	2330	110	110	113,504.87
Consultant(Staff)		000	2330	114	110	2,898.88
Consultant(Staff)		000	2330	124	110	300.00
Consultant(Staff)		000	2330	133	110	2,000.00
Consultant(Staff)		000	2330	192	110	15,000.00
Consultant(Staff)		000	2330	231	110	7,400.21
Consultant(Staff)		000	2330	232	110	1,730.72
Consultant(Staff)		000	2330	241	110	18.60
Consultant(Staff)		000	2330	242	110	4.35
Consultant(Staff)		000	2330	251	110	701.32
Consultant(Staff)		000	2330	253	110	11,737.60
Consultant(Staff)		000	2330	273	110	263.80
Consultant(Staff)		000	2330	283	110	.56
Consultant(Staff)		000	2340	110	110	83,066.00
Consultant(Staff)		000	2340	114	110	300.00
Consultant(Staff)		000	2340	133	110	2,283.83
Consultant(Staff)		000	2340	192	110	5,225.00
Consultant(Staff)		000	2340	231	110	5,116.52
Consultant(Staff)		000	2340	232	110	1,196.60
Consultant(Staff)		000	2340	251	110	500.00
Consultant(Staff)		000	2340	253	110	8,433.05
Consultant(Staff)		000	2340	273	110	169.05
Consultant(Staff)		334	2132	213	110	7,285.80
Consultant(Staff)		334	2330	213	110	13,955.70
Consultant(Staff)		334	2340	213	110	7,264.80
					<i>Sub Total:</i>	<b>356,095.12</b>
Director, Coordinator, or Administrator		000	2313	193	601	2,416.66
Director, Coordinator, or Administrator		000	2313	241	601	150.30
Director, Coordinator, or Administrator		000	2313	242	601	35.16
Director, Coordinator, or Administrator		000	2313	263	601	229.58
Director, Coordinator, or Administrator		000	2313	283	601	4.50
Director, Coordinator, or Administrator		000	2511	120	601	18,450.93
Director, Coordinator, or Administrator		000	2511	124	601	350.00
Director, Coordinator, or Administrator		000	2511	143	601	1,250.00
Director, Coordinator, or Administrator		000	2511	241	601	1,297.52
Director, Coordinator, or Administrator		000	2511	242	601	303.45
Director, Coordinator, or Administrator		000	2511	263	601	1,830.58
Director, Coordinator, or Administrator		332	2511	125	601	1,517.52
					<i>Sub Total:</i>	<b>27,836.20</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,916.66
Secretary/Clerk of the Board of Education		000	2312	143	614	669.45
Secretary/Clerk of the Board of Education		000	2312	193	614	11,666.68
Secretary/Clerk of the Board of Education		000	2312	241	614	941.33
Secretary/Clerk of the Board of Education		000	2312	242	614	220.16
Secretary/Clerk of the Board of Education		000	2312	263	614	1,385.50
Secretary/Clerk of the Board of Education		000	2312	283	614	28.37
					<i>Sub Total:</i>	<b>17,828.15</b>
Staff for the Board of Education		000	2318	331	000	7,400.00
Staff for the Board of Education		000	2319	310	000	2,320.00
					<i>Sub Total:</i>	<b>9,720.00</b>
Staff for the Superintendent		000	2321	120	690	52,934.07

Staff for the Superintendent	000	2321	124	690	500.00
Staff for the Superintendent	000	2321	143	690	1,250.00
Staff for the Superintendent	000	2321	241	690	3,060.79
Staff for the Superintendent	000	2321	242	690	715.86
Staff for the Superintendent	000	2321	263	690	4,950.89
Staff for the Superintendent	000	2321	283	690	139.03
Staff for the Superintendent	332	2321	125	690	758.76
Staff for the Superintendent	335	2321	223	690	14,550.60
				<i>Sub Total:</i>	<b>78,860.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	134,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	6,574.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	8,383.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,613.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,014.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,868.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	14,544.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	278.69
				<i>Sub Total:</i>	<b>185,127.51</b>
				<b>Total</b>	<b>675,466.98</b>
				<b>Amount:</b>	