

District: I365 PORTER
CONSOLIDATED

2020-- OCAS -- Adminstrative Costs Details

Summary

ADA:	546.09	Percentage:	4.71%	Amount Exceeded:	0.00
Expenditures:	6,138,446.13	Admin Cost:	289,523.00		

Details

73 WAGONER	I365 PORTER CONSOLIDATED	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	273	108	57.53
Consultant(Staff)		000	2330	192	108	8,166.62
Consultant(Staff)		000	2330	193	108	.05
Consultant(Staff)		000	2330	231	108	624.54
Consultant(Staff)		000	2330	253	108	775.74
Consultant(Staff)		000	2490	192	110	6,999.84
Consultant(Staff)		000	2490	231	110	535.68
Consultant(Staff)		000	2490	251	110	526.80
Consultant(Staff)		000	2490	253	110	714.96
Consultant(Staff)		000	2490	273	110	26.84
Consultant(Staff)		000	2670	192	110	2,000.04
Consultant(Staff)		000	2670	231	110	153.00
Consultant(Staff)		000	2670	251	110	150.60
Consultant(Staff)		000	2670	253	110	204.36
Consultant(Staff)		000	2670	273	110	7.70
Consultant(Staff)		553	2212	192	108	15,000.00
Consultant(Staff)		553	2212	231	108	1,147.44
Consultant(Staff)		553	2212	252	108	1,155.00
Consultant(Staff)		553	2212	253	108	1,425.00
					<i>Sub Total:</i>	39,671.74
Director, Coordinator, or Administrator		000	2313	120	601	8,124.96
Director, Coordinator, or Administrator		000	2313	180	601	358.28
Director, Coordinator, or Administrator		000	2313	224	601	49.20
Director, Coordinator, or Administrator		000	2313	241	601	649.00
Director, Coordinator, or Administrator		000	2313	263	601	1,407.86
Director, Coordinator, or Administrator		000	2313	283	601	32.56
Director, Coordinator, or Administrator		000	2330	193	601	1,750.10
Director, Coordinator, or Administrator		000	2330	241	601	133.92
Director, Coordinator, or Administrator		000	2330	263	601	166.20
Director, Coordinator, or Administrator		000	2511	120	601	20,000.04
Director, Coordinator, or Administrator		000	2511	222	601	161.64
Director, Coordinator, or Administrator		000	2511	224	601	49.20
Director, Coordinator, or Administrator		000	2511	241	601	1,442.94
Director, Coordinator, or Administrator		000	2511	263	601	1,920.00
Director, Coordinator, or Administrator		000	2511	283	601	76.67
Director, Coordinator, or Administrator		000	3120	120	109	9,999.96
Director, Coordinator, or Administrator		000	3120	222	109	163.36
Director, Coordinator, or Administrator		000	3120	224	109	49.60
Director, Coordinator, or Administrator		000	3120	241	109	731.96
Director, Coordinator, or Administrator		000	3120	263	109	970.28
Director, Coordinator, or Administrator		000	3120	283	109	44.22
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
Director, Coordinator, or Administrator		335	3120	223	109	7,306.80
Director, Coordinator, or Administrator		553	2330	193	601	3,224.81
Director, Coordinator, or Administrator		553	2330	241	601	246.72
Director, Coordinator, or Administrator		553	2330	262	601	248.31
Director, Coordinator, or Administrator		553	2330	263	601	306.36
Director, Coordinator, or Administrator		769	3120	120	109	4,268.16
Director, Coordinator, or Administrator		769	3120	241	109	326.51
Director, Coordinator, or Administrator		769	3120	262	109	328.65
Director, Coordinator, or Administrator		769	3120	263	109	405.48
Director, Coordinator, or Administrator		791	3120	193	109	11,523.20
Director, Coordinator, or Administrator		791	3120	241	109	881.54
Director, Coordinator, or Administrator		791	3120	262	109	887.37
Director, Coordinator, or Administrator		791	3120	263	109	1,094.83
					<i>Sub Total:</i>	86,595.49
Secretary/Clerk of the Board of Education		000	2312	193	614	1,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	107.10
Secretary/Clerk of the Board of Education		000	2312	263	614	133.00

Secretary/Clerk of the Board of Education	000	2312	283	614	5.39
				<i>Sub Total:</i>	1,645.49
Staff for the Board of Education	000	2318	331	000	4,400.00
				<i>Sub Total:</i>	4,400.00
Staff for the Superintendent	000	2321	120	690	2,000.04
Staff for the Superintendent	000	2321	241	690	153.00
Staff for the Superintendent	000	2321	263	690	174.13
Staff for the Superintendent	000	2321	283	690	7.70
				<i>Sub Total:</i>	2,334.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	113,965.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	2,108.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	161.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	49.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,954.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,888.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,620.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	450.59
				<i>Sub Total:</i>	154,875.34
				Total Amount:	289,522.93