

**Summary**

<b>ADA:</b>	<b>193.95</b>	<b>Percentage:</b>	<b>7.88%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,368,614.06</b>	<b>Admin Cost:</b>	<b>186,838.00</b>		

**Details**

	I004 COPAN	Project	Function	Object	Job	Amount
74 WASHINGTON						
Consultant(Staff)		000	2490	110	110	3,000.00
Consultant(Staff)		000	2490	231	110	229.44
Consultant(Staff)		000	2490	253	110	495.00
Consultant(Staff)		000	2490	273	110	20.03
Consultant(Staff)		000	2541	283	325	6.68
Consultant(Staff)		515	2541	149	325	1,000.00
Consultant(Staff)		515	2541	241	325	76.50
					<i>Sub Total:</i>	<b>4,827.65</b>
Director, Coordinator, or Administrator		000	2313	120	601	27,313.72
Director, Coordinator, or Administrator		000	2313	180	601	220.00
Director, Coordinator, or Administrator		000	2313	241	601	1,613.21
Director, Coordinator, or Administrator		000	2313	261	601	2,072.41
Director, Coordinator, or Administrator		000	2313	263	601	2,812.59
Director, Coordinator, or Administrator		000	2313	283	601	184.16
Director, Coordinator, or Administrator		000	2511	120	601	2,826.00
Director, Coordinator, or Administrator		000	2511	241	601	216.12
Director, Coordinator, or Administrator		000	2511	261	601	212.76
Director, Coordinator, or Administrator		000	2511	263	601	288.72
Director, Coordinator, or Administrator		000	2511	283	601	18.87
Director, Coordinator, or Administrator		335	2313	223	601	7,285.80
					<i>Sub Total:</i>	<b>45,064.36</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.04
Secretary/Clerk of the Board of Education		000	2312	241	614	153.00
Secretary/Clerk of the Board of Education		000	2312	261	614	150.60
Secretary/Clerk of the Board of Education		000	2312	263	614	204.36
Secretary/Clerk of the Board of Education		000	2312	283	614	13.36
					<i>Sub Total:</i>	<b>2,521.36</b>
Staff for the Board of Education		000	2318	331	000	4,300.00
Staff for the Board of Education		000	2319	337	000	700.00
					<i>Sub Total:</i>	<b>5,000.00</b>
Staff for the Superintendent		000	2321	120	690	5,000.04
Staff for the Superintendent		000	2321	180	690	220.00
Staff for the Superintendent		000	2321	241	690	399.27
Staff for the Superintendent		000	2321	261	690	392.88
Staff for the Superintendent		000	2321	263	690	533.19
Staff for the Superintendent		000	2321	283	690	34.92
					<i>Sub Total:</i>	<b>6,580.30</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	87,418.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	626.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	220.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	3,000.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,285.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,936.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,744.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,003.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	610.40
					<i>Sub Total:</i>	<b>122,844.50</b>
<b>Total</b>						<b>186,838.17</b>
<b>Amount:</b>						