

Summary

ADA:	5,578.54	Percentage:	3.35%	Amount Exceeded:	0.00
Expenditures:	55,864,522.83	Admin Cost:	1,874,946.00		

Details

74 WASHINGTON	I030 BARTLESVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	139	108	4,500.00
Consultant(Staff)		000	1000	231	108	279.00
Consultant(Staff)		000	1000	232	108	65.26
Consultant(Staff)		000	1000	253	108	427.50
Consultant(Staff)		000	1000	271	108	12.50
Consultant(Staff)		000	1000	273	108	10.57
Consultant(Staff)		000	2199	271	110	18.71
Consultant(Staff)		000	2199	273	110	15.84
Consultant(Staff)		000	2212	110	108	119,650.60
Consultant(Staff)		000	2212	110	110	158,800.00
Consultant(Staff)		000	2212	116	108	611.78
Consultant(Staff)		000	2212	116	110	2,073.51
Consultant(Staff)		000	2212	139	108	80.00
Consultant(Staff)		000	2212	192	108	1,050.00
Consultant(Staff)		000	2212	196	110	1,200.00
Consultant(Staff)		000	2212	214	108	57.95
Consultant(Staff)		000	2212	214	110	62.26
Consultant(Staff)		000	2212	215	108	130.27
Consultant(Staff)		000	2212	215	110	108.92
Consultant(Staff)		000	2212	231	108	7,642.49
Consultant(Staff)		000	2212	231	110	9,506.90
Consultant(Staff)		000	2212	232	108	1,787.34
Consultant(Staff)		000	2212	232	110	2,223.42
Consultant(Staff)		000	2212	251	108	8,204.08
Consultant(Staff)		000	2212	251	110	9,879.20
Consultant(Staff)		000	2212	253	108	12,307.83
Consultant(Staff)		000	2212	253	110	16,233.73
Consultant(Staff)		000	2212	271	108	339.37
Consultant(Staff)		000	2212	271	110	446.44
Consultant(Staff)		000	2212	273	108	287.13
Consultant(Staff)		000	2212	273	110	377.76
Consultant(Staff)		000	2213	139	108	400.00
Consultant(Staff)		000	2213	231	108	23.99
Consultant(Staff)		000	2213	232	108	5.61
Consultant(Staff)		000	2213	253	108	40.57
Consultant(Staff)		000	2213	271	108	1.12
Consultant(Staff)		000	2213	273	108	.94
Consultant(Staff)		000	2240	110	108	55,553.33
Consultant(Staff)		000	2240	116	108	1,089.05
Consultant(Staff)		000	2240	214	108	28.63
Consultant(Staff)		000	2240	215	108	53.76
Consultant(Staff)		000	2240	231	108	3,341.45
Consultant(Staff)		000	2240	232	108	781.44
Consultant(Staff)		000	2240	251	108	3,092.36
Consultant(Staff)		000	2240	253	108	5,677.44
Consultant(Staff)		000	2240	271	108	157.19
Consultant(Staff)		000	2240	273	108	133.01
Consultant(Staff)		000	2340	110	110	60,000.02
Consultant(Staff)		000	2340	116	110	481.67
Consultant(Staff)		000	2340	196	110	399.96
Consultant(Staff)		000	2340	214	110	20.75
Consultant(Staff)		000	2340	215	110	36.34
Consultant(Staff)		000	2340	231	110	3,541.70
Consultant(Staff)		000	2340	232	110	828.28
Consultant(Staff)		000	2340	251	110	4,034.52
Consultant(Staff)		000	2340	253	110	6,134.02
Consultant(Staff)		000	2340	271	110	167.85
Consultant(Staff)		000	2340	273	110	142.02
Consultant(Staff)		000	2490	110	110	219,019.25
Consultant(Staff)		000	2490	116	110	2,497.89
Consultant(Staff)		000	2490	171	110	12,106.17
Consultant(Staff)		000	2490	196	110	900.00
Consultant(Staff)		000	2490	214	110	67.98

Consultant(Staff)	000	2490	215	110	135.80
Consultant(Staff)	000	2490	231	110	14,006.67
Consultant(Staff)	000	2490	232	110	3,275.72
Consultant(Staff)	000	2490	251	110	11,729.28
Consultant(Staff)	000	2490	253	110	24,287.59
Consultant(Staff)	000	2490	271	110	648.52
Consultant(Staff)	000	2490	273	110	548.75
Consultant(Staff)	000	2580	110	110	100,200.00
Consultant(Staff)	000	2580	116	110	1,404.46
Consultant(Staff)	000	2580	196	110	600.00
Consultant(Staff)	000	2580	214	110	31.13
Consultant(Staff)	000	2580	215	110	54.46
Consultant(Staff)	000	2580	231	110	6,280.56
Consultant(Staff)	000	2580	232	110	1,468.80
Consultant(Staff)	000	2580	251	110	6,137.42
Consultant(Staff)	000	2580	253	110	10,243.62
Consultant(Staff)	000	2580	271	110	281.96
Consultant(Staff)	000	2580	273	110	238.59
Consultant(Staff)	000	2720	120	110	57,300.00
Consultant(Staff)	000	2720	196	110	600.00
Consultant(Staff)	000	2720	223	110	504.00
Consultant(Staff)	000	2720	224	110	31.13
Consultant(Staff)	000	2720	225	110	54.46
Consultant(Staff)	000	2720	231	110	36.84
Consultant(Staff)	000	2720	232	110	8.64
Consultant(Staff)	000	2720	241	110	3,519.66
Consultant(Staff)	000	2720	242	110	823.14
Consultant(Staff)	000	2720	261	110	4,312.92
Consultant(Staff)	000	2720	263	110	5,909.22
Consultant(Staff)	000	2720	281	110	159.01
Consultant(Staff)	000	2720	283	110	134.55
Consultant(Staff)	331	2199	115	110	836.52
Consultant(Staff)	331	2212	115	108	906.23
Consultant(Staff)	331	2490	115	110	69.71
Consultant(Staff)	334	2212	213	108	9,770.40
Consultant(Staff)	334	2212	213	110	7,264.80
Consultant(Staff)	334	2240	213	108	7,306.80
Consultant(Staff)	334	2490	213	110	24,810.90
Consultant(Staff)	334	2580	213	110	7,264.80
Consultant(Staff)	335	2720	223	110	7,264.80
Consultant(Staff)	561	2199	110	110	58,352.49
Consultant(Staff)	561	2199	192	110	2,000.00
Consultant(Staff)	561	2199	214	110	20.04
Consultant(Staff)	561	2199	215	110	53.76
Consultant(Staff)	561	2199	231	110	3,847.37
Consultant(Staff)	561	2199	232	110	899.83
Consultant(Staff)	561	2199	252	110	4,724.32
Consultant(Staff)	561	2199	253	110	10,122.55
Consultant(Staff)	561	2199	271	110	167.49
Consultant(Staff)	561	2199	273	110	141.72
Consultant(Staff)	563	2199	110	110	5,908.07
Consultant(Staff)	563	2199	231	110	312.67
Consultant(Staff)	563	2199	232	110	73.13
Consultant(Staff)	563	2199	252	110	383.48
Consultant(Staff)	563	2199	253	110	822.65
				<i>Sub Total:</i>	<i>1,147,440.10</i>
Director, Coordinator, or Administrator	000	1000	139	109	750.00
Director, Coordinator, or Administrator	000	1000	231	109	46.50
Director, Coordinator, or Administrator	000	1000	232	109	10.87
Director, Coordinator, or Administrator	000	1000	253	109	71.25
Director, Coordinator, or Administrator	000	1000	271	109	2.08
Director, Coordinator, or Administrator	000	1000	273	109	1.76
Director, Coordinator, or Administrator	000	2212	139	109	1,237.50
Director, Coordinator, or Administrator	000	2212	231	109	76.45
Director, Coordinator, or Administrator	000	2212	232	109	17.89
Director, Coordinator, or Administrator	000	2212	253	109	125.55
Director, Coordinator, or Administrator	000	2212	271	109	3.43
Director, Coordinator, or Administrator	000	2212	273	109	2.91
Director, Coordinator, or Administrator	000	2313	120	301	19,136.06
Director, Coordinator, or Administrator	000	2313	125	301	504.00
Director, Coordinator, or Administrator	000	2313	149	601	338.56
Director, Coordinator, or Administrator	000	2313	224	301	31.13
Director, Coordinator, or Administrator	000	2313	225	301	54.46

Director, Coordinator, or Administrator	000	2313	241	301	1,242.05
Director, Coordinator, or Administrator	000	2313	241	601	21.36
Director, Coordinator, or Administrator	000	2313	242	301	290.48
Director, Coordinator, or Administrator	000	2313	242	601	5.00
Director, Coordinator, or Administrator	000	2313	263	301	1,869.92
Director, Coordinator, or Administrator	000	2313	263	601	32.22
Director, Coordinator, or Administrator	000	2313	281	301	60.83
Director, Coordinator, or Administrator	000	2313	281	601	.94
Director, Coordinator, or Administrator	000	2313	283	301	51.47
Director, Coordinator, or Administrator	000	2313	283	601	.80
Director, Coordinator, or Administrator	000	2511	120	107	106,700.00
Director, Coordinator, or Administrator	000	2511	120	601	97,135.94
Director, Coordinator, or Administrator	000	2511	149	601	296.25
Director, Coordinator, or Administrator	000	2511	196	107	600.00
Director, Coordinator, or Administrator	000	2511	223	107	504.00
Director, Coordinator, or Administrator	000	2511	223	601	1,008.00
Director, Coordinator, or Administrator	000	2511	224	107	31.13
Director, Coordinator, or Administrator	000	2511	224	601	62.26
Director, Coordinator, or Administrator	000	2511	225	107	54.46
Director, Coordinator, or Administrator	000	2511	225	601	108.92
Director, Coordinator, or Administrator	000	2511	231	107	37.08
Director, Coordinator, or Administrator	000	2511	232	107	8.64
Director, Coordinator, or Administrator	000	2511	241	107	6,592.62
Director, Coordinator, or Administrator	000	2511	241	601	5,769.68
Director, Coordinator, or Administrator	000	2511	242	107	1,541.82
Director, Coordinator, or Administrator	000	2511	242	601	1,349.38
Director, Coordinator, or Administrator	000	2511	261	107	8,031.23
Director, Coordinator, or Administrator	000	2511	263	107	10,955.46
Director, Coordinator, or Administrator	000	2511	263	601	9,369.51
Director, Coordinator, or Administrator	000	2511	281	107	296.11
Director, Coordinator, or Administrator	000	2511	281	601	270.39
Director, Coordinator, or Administrator	000	2511	283	107	250.55
Director, Coordinator, or Administrator	000	2511	283	601	228.78
Director, Coordinator, or Administrator	000	2580	120	332	73,300.00
Director, Coordinator, or Administrator	000	2580	196	332	600.00
Director, Coordinator, or Administrator	000	2580	223	332	504.00
Director, Coordinator, or Administrator	000	2580	224	332	21.90
Director, Coordinator, or Administrator	000	2580	225	332	54.46
Director, Coordinator, or Administrator	000	2580	231	332	36.84
Director, Coordinator, or Administrator	000	2580	232	332	8.64
Director, Coordinator, or Administrator	000	2580	241	332	4,498.26
Director, Coordinator, or Administrator	000	2580	242	332	1,051.98
Director, Coordinator, or Administrator	000	2580	261	332	5,517.24
Director, Coordinator, or Administrator	000	2580	263	332	7,542.75
Director, Coordinator, or Administrator	000	2580	281	332	203.43
Director, Coordinator, or Administrator	000	2580	283	332	172.12
Director, Coordinator, or Administrator	319	2330	192	101	2,500.00
Director, Coordinator, or Administrator	319	2330	231	101	133.68
Director, Coordinator, or Administrator	319	2330	232	101	31.26
Director, Coordinator, or Administrator	319	2330	253	101	255.04
Director, Coordinator, or Administrator	319	2330	271	101	6.94
Director, Coordinator, or Administrator	319	2330	273	101	5.87
Director, Coordinator, or Administrator	332	2313	125	301	2,276.28
Director, Coordinator, or Administrator	335	2511	223	107	7,264.80
Director, Coordinator, or Administrator	335	2511	223	601	14,529.60
Director, Coordinator, or Administrator	335	2580	223	332	7,264.80
				<i>Sub Total:</i>	<i>404,967.57</i>
Secretary/Clerk of the Board of Education	000	2312	193	614	4,160.00
Secretary/Clerk of the Board of Education	000	2312	241	614	265.68
Secretary/Clerk of the Board of Education	000	2312	242	614	62.10
Secretary/Clerk of the Board of Education	000	2312	281	614	11.54
Secretary/Clerk of the Board of Education	000	2312	283	614	9.77
				<i>Sub Total:</i>	<i>4,509.09</i>
Staff for the Board of Education	000	2318	331	000	12,300.00
Staff for the Board of Education	000	2319	310	000	1,500.00
Staff for the Board of Education	000	2319	337	000	3,500.00
				<i>Sub Total:</i>	<i>17,300.00</i>
Staff for the Superintendent	000	2321	120	690	41,475.20
Staff for the Superintendent	000	2321	223	690	504.00
Staff for the Superintendent	000	2321	224	690	31.13
Staff for the Superintendent	000	2321	225	690	54.46

Staff for the Superintendent	000	2321	241	690	2,649.18
Staff for the Superintendent	000	2321	242	690	619.62
Staff for the Superintendent	000	2321	281	690	115.10
Staff for the Superintendent	000	2321	283	690	97.39
Staff for the Superintendent	335	2321	223	690	7,264.80
				<i>Sub Total:</i>	52,810.88
Staff Relations and Negotiations Staff	000	2316	333	000	6,655.52
				<i>Sub Total:</i>	6,655.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	175,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	11,332.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	6,756.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	2,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,145.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	31.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	54.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,543.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,741.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,276.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,575.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	539.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	456.72
				<i>Sub Total:</i>	241,263.19
				Total Amount:	1,874,946.35