

Summary

ADA:	296.25	Percentage:	4.80%	Amount Exceeded:	0.00
Expenditures:	3,661,252.20	Admin Cost:	175,896.00		

Details

75 WASHITA	I001 SENTINEL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	1,000.00
Consultant(Staff)		000	2212	231	108	76.32
Consultant(Staff)		000	2212	253	108	95.02
Consultant(Staff)		000	2212	273	108	7.98
					<i>Sub Total:</i>	1,179.32
Director, Coordinator, or Administrator		000	2511	120	601	13,035.38
Director, Coordinator, or Administrator		000	2511	241	601	858.03
Director, Coordinator, or Administrator		000	2511	263	601	1,238.41
Director, Coordinator, or Administrator		000	2511	283	601	102.34
Director, Coordinator, or Administrator		332	2511	125	601	2,321.08
Director, Coordinator, or Administrator		335	2511	223	601	4,964.72
					<i>Sub Total:</i>	22,519.96
Secretary/Clerk of the Board of Education		000	2312	120	614	3,645.50
Secretary/Clerk of the Board of Education		000	2312	241	614	278.85
Secretary/Clerk of the Board of Education		000	2312	263	614	346.34
Secretary/Clerk of the Board of Education		000	2312	283	614	28.61
					<i>Sub Total:</i>	4,299.30
Staff for the Board of Education		000	2318	331	000	5,725.00
Staff for the Board of Education		000	2319	310	000	40.00
					<i>Sub Total:</i>	5,765.00
Staff for the Superintendent		000	2321	120	690	13,035.38
Staff for the Superintendent		000	2321	180	690	658.79
Staff for the Superintendent		000	2321	241	690	1,047.66
Staff for the Superintendent		000	2321	263	690	1,301.00
Staff for the Superintendent		000	2321	283	690	107.46
					<i>Sub Total:</i>	16,150.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	94,042.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,743.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,266.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,514.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,234.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	749.51
					<i>Sub Total:</i>	125,982.59

Total Amount: 175,896.46