

**Summary**

<b>ADA:</b>	<b>550.98</b>	<b>Percentage:</b>	<b>4.05%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>5,648,372.01</b>	<b>Admin Cost:</b>	<b>229,113.00</b>		

**Details**

75 WASHITA	I010 BURNS FLAT-DILL CITY	Project	Function	Object	Job	Amount
Consultant(Staff)		511	2330	192	108	2,250.00
Consultant(Staff)		511	2330	231	108	172.08
Consultant(Staff)		511	2330	252	108	173.28
Consultant(Staff)		511	2330	253	108	213.72
Consultant(Staff)		621	2330	192	110	4,000.00
Consultant(Staff)		621	2330	231	110	306.00
Consultant(Staff)		621	2330	252	110	308.04
Consultant(Staff)		621	2330	253	110	380.04
					<i>Sub Total:</i>	<b>7,803.16</b>
Director, Coordinator, or Administrator		000	2313	120	601	6,500.00
Director, Coordinator, or Administrator		000	2313	241	601	497.16
Director, Coordinator, or Administrator		000	2313	263	601	617.51
Director, Coordinator, or Administrator		000	2313	283	601	57.86
Director, Coordinator, or Administrator		000	2511	120	601	32,653.40
Director, Coordinator, or Administrator		000	2511	241	601	2,498.04
Director, Coordinator, or Administrator		000	2511	263	601	3,102.12
Director, Coordinator, or Administrator		000	2511	283	601	290.21
					<i>Sub Total:</i>	<b>46,216.30</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	4,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	306.00
Secretary/Clerk of the Board of Education		000	2312	263	614	380.04
Secretary/Clerk of the Board of Education		000	2312	283	614	35.59
					<i>Sub Total:</i>	<b>4,721.63</b>
Staff for the Board of Education		000	2318	331	000	6,105.00
					<i>Sub Total:</i>	<b>6,105.00</b>
Staff for the Superintendent		000	2321	120	690	21,405.00
Staff for the Superintendent		000	2321	241	690	1,474.44
Staff for the Superintendent		000	2321	263	690	2,033.52
Staff for the Superintendent		000	2321	283	690	190.34
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	<b>32,368.10</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	97,772.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,343.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,495.55
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,729.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	881.89
					<i>Sub Total:</i>	<b>131,898.99</b>
					<b>Total</b>	<b>229,113.18</b>
					<b>Amount:</b>	