

**Summary**

<b>ADA:</b>	<b>338.71</b>	<b>Percentage:</b>	<b>5.25%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,984,436.53</b>	<b>Admin Cost:</b>	<b>209,452.00</b>		

**Details**

75 WASHITA	I011 CANUTE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	325	5,983.83
Consultant(Staff)		000	2330	231	325	1,247.43
Consultant(Staff)		000	2330	253	325	1,671.38
Consultant(Staff)		334	2330	213	325	6,669.90
					<i>Sub Total:</i>	<b>15,572.54</b>
Director, Coordinator, or Administrator		000	2511	120	301	25,500.00
Director, Coordinator, or Administrator		000	2511	241	301	1,950.72
Director, Coordinator, or Administrator		000	2511	263	301	2,422.56
					<i>Sub Total:</i>	<b>29,873.28</b>
Secretary/Clerk of the Board of Education		000	2312	120	615	5,499.96
Secretary/Clerk of the Board of Education		000	2312	241	615	329.04
Secretary/Clerk of the Board of Education		000	2312	263	615	522.48
Secretary/Clerk of the Board of Education		335	2312	223	615	7,264.80
					<i>Sub Total:</i>	<b>13,616.28</b>
Staff for the Board of Education		000	2318	310	000	5,080.00
Staff for the Board of Education		000	2319	310	000	11,654.03
					<i>Sub Total:</i>	<b>16,734.03</b>
Staff for the Superintendent		000	2321	120	690	11,000.04
Staff for the Superintendent		000	2321	241	690	841.44
Staff for the Superintendent		000	2321	263	690	1,044.96
					<i>Sub Total:</i>	<b>12,886.44</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	87,846.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	2,323.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,157.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,876.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,890.07
					<i>Sub Total:</i>	<b>120,769.33</b>
					<b>Total Amount:</b>	<b>209,451.90</b>