

Summary

ADA:	641.45	Percentage:	4.90%	Amount Exceeded:	0.00
Expenditures:	7,123,771.15	Admin Cost:	349,570.00		

Details

75 WASHITA	I078 CORDELL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2230	110	332	25,833.30
Director, Coordinator, or Administrator		000	2230	120	332	5,166.66
Director, Coordinator, or Administrator		000	2230	231	332	1,976.30
Director, Coordinator, or Administrator		000	2230	241	332	395.26
Director, Coordinator, or Administrator		000	2230	253	332	2,454.20
Director, Coordinator, or Administrator		000	2230	263	332	490.84
Director, Coordinator, or Administrator		000	2313	120	301	18,000.00
Director, Coordinator, or Administrator		000	2313	241	301	1,377.00
Director, Coordinator, or Administrator		000	2313	263	301	2,970.00
Director, Coordinator, or Administrator		000	2313	283	301	39.03
Director, Coordinator, or Administrator		000	2511	120	301	15,166.71
Director, Coordinator, or Administrator		000	2511	120	601	31,950.00
Director, Coordinator, or Administrator		000	2511	181	601	1,341.05
Director, Coordinator, or Administrator		000	2511	241	301	1,158.24
Director, Coordinator, or Administrator		000	2511	241	601	2,370.58
Director, Coordinator, or Administrator		000	2511	261	301	451.56
Director, Coordinator, or Administrator		000	2511	261	601	2,453.70
Director, Coordinator, or Administrator		000	2511	263	301	1,483.68
Director, Coordinator, or Administrator		000	2511	263	601	3,444.20
Director, Coordinator, or Administrator		000	2511	283	601	54.45
Director, Coordinator, or Administrator		000	3120	181	612	702.98
Director, Coordinator, or Administrator		000	3120	241	612	53.77
Director, Coordinator, or Administrator		000	3120	263	612	66.78
Director, Coordinator, or Administrator		000	3120	283	612	60.50
Director, Coordinator, or Administrator		332	3120	125	612	2,276.28
Director, Coordinator, or Administrator		335	2511	223	301	1,847.70
Director, Coordinator, or Administrator		335	2511	223	601	7,264.80
Director, Coordinator, or Administrator		763	3120	120	612	33,864.96
Director, Coordinator, or Administrator		763	3120	241	612	2,746.32
Director, Coordinator, or Administrator		763	3120	262	612	2,607.60
Director, Coordinator, or Administrator		763	3120	263	612	3,217.20
					<i>Sub Total:</i>	173,285.65
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	263	614	198.00
Secretary/Clerk of the Board of Education		000	2312	283	614	30.30
					<i>Sub Total:</i>	1,520.10
Staff for the Board of Education		000	2318	331	000	6,530.00
Staff for the Board of Education		000	2319	310	000	2,000.00
					<i>Sub Total:</i>	8,530.00
Staff for the Superintendent		000	2321	120	690	4,800.00
Staff for the Superintendent		000	2321	241	690	367.20
Staff for the Superintendent		000	2321	263	690	792.00
Staff for the Superintendent		000	2321	283	690	7.00
					<i>Sub Total:</i>	5,966.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	120,105.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	649.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,264.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,208.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,225.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,077.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	326.70
					<i>Sub Total:</i>	160,268.09
					Total Amount:	349,570.04