

District: I003 SHARON-MUTUAL 2020-- OCAS -- Administrative Costs Details

Summary

ADA:	217.45	Percentage:	5.37%	Amount Exceeded:	0.00
Expenditures:	4,741,469.88	Admin Cost:	255,034.00		

Details

77 WOODWARD	I003 SHARON-MUTUAL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2313	120	601	1,392.05
Director, Coordinator, or Administrator		000	2313	241	601	88.88
Director, Coordinator, or Administrator		000	2313	242	601	20.79
Director, Coordinator, or Administrator		000	2313	261	601	70.56
Director, Coordinator, or Administrator		000	2313	263	601	95.76
Director, Coordinator, or Administrator		000	2313	281	601	6.76
Director, Coordinator, or Administrator		000	2313	283	601	5.16
Director, Coordinator, or Administrator		000	2511	120	601	14,616.66
Director, Coordinator, or Administrator		000	2511	193	601	14,877.21
Director, Coordinator, or Administrator		000	2511	241	601	1,911.71
Director, Coordinator, or Administrator		000	2511	242	601	447.07
Director, Coordinator, or Administrator		000	2511	261	601	1,921.17
Director, Coordinator, or Administrator		000	2511	263	601	2,607.50
Director, Coordinator, or Administrator		000	2511	281	601	143.40
Director, Coordinator, or Administrator		000	2511	283	601	109.44
					<i>Sub Total:</i>	38,314.12
Secretary/Clerk of the Board of Education		000	2312	120	615	21,999.97
Secretary/Clerk of the Board of Education		000	2312	241	615	1,407.01
Secretary/Clerk of the Board of Education		000	2312	242	615	329.07
Secretary/Clerk of the Board of Education		000	2312	261	615	1,174.23
Secretary/Clerk of the Board of Education		000	2312	263	615	1,593.54
Secretary/Clerk of the Board of Education		000	2312	281	615	106.97
Secretary/Clerk of the Board of Education		000	2312	283	615	81.63
					<i>Sub Total:</i>	26,692.42
Staff for the Board of Education		000	2318	331	000	9,330.00
Staff for the Board of Education		000	2319	331	000	3,000.00
					<i>Sub Total:</i>	12,330.00
Staff for the Superintendent		000	2321	120	690	13,558.00
Staff for the Superintendent		000	2321	180	690	6,750.00
Staff for the Superintendent		000	2321	241	690	1,259.06
Staff for the Superintendent		000	2321	242	690	294.51
Staff for the Superintendent		000	2321	281	690	98.74
Staff for the Superintendent		000	2321	283	690	75.36
Staff for the Superintendent		332	2321	125	690	1,707.21
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	31,007.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	104,650.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	1,975.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	10,919.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	323.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,508.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,522.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,587.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,950.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	515.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	393.30
					<i>Sub Total:</i>	146,689.51
					Total	255,033.73
					Amount:	