

### Summary

<b>ADA:</b>	<b>129.04</b>	<b>Percentage:</b>	<b>7.39%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,581,746.37</b>	<b>Admin Cost:</b>	<b>190,794.00</b>		

### Details

	I005 FORT SUPPLY	Project	Function	Object	Job	Amount
77 WOODWARD						
Consultant(Staff)		000	2330	214	108	17.60
Consultant(Staff)		000	2330	215	108	57.20
Consultant(Staff)		000	2330	224	108	1.40
Consultant(Staff)		000	2330	225	108	5.20
Consultant(Staff)		000	2330	231	108	929.05
Consultant(Staff)		000	2330	232	108	217.27
Consultant(Staff)		000	2330	241	108	85.65
Consultant(Staff)		000	2330	242	108	20.03
Consultant(Staff)		000	2330	252	108	1,770.31
Consultant(Staff)		000	2330	253	108	2,180.33
Consultant(Staff)		000	2330	262	108	160.92
Consultant(Staff)		000	2330	263	108	198.20
Consultant(Staff)		000	2490	192	110	2,750.00
Consultant(Staff)		000	2490	231	110	169.38
Consultant(Staff)		000	2490	232	110	39.60
Consultant(Staff)		000	2490	253	110	261.51
Consultant(Staff)		000	2490	271	110	1.25
Consultant(Staff)		621	2330	110	108	25,000.00
Consultant(Staff)		621	2330	271	108	5.43
					<i>Sub Total:</i>	<b>33,870.33</b>
Director, Coordinator, or Administrator		000	2313	120	601	1,000.00
Director, Coordinator, or Administrator		000	2313	241	601	64.05
Director, Coordinator, or Administrator		000	2313	242	601	14.99
Director, Coordinator, or Administrator		000	2313	263	601	95.39
Director, Coordinator, or Administrator		000	2313	281	601	.45
Director, Coordinator, or Administrator		000	2511	120	601	32,291.66
Director, Coordinator, or Administrator		000	2511	142	601	2,162.42
Director, Coordinator, or Administrator		000	2511	241	601	1,586.14
Director, Coordinator, or Administrator		000	2511	242	601	370.88
Director, Coordinator, or Administrator		000	2511	263	601	3,093.11
Director, Coordinator, or Administrator		000	2511	281	601	14.56
					<i>Sub Total:</i>	<b>40,693.65</b>
Secretary/Clerk of the Board of Education		000	2312	120	312	900.00
Secretary/Clerk of the Board of Education		000	2312	120	614	900.00
Secretary/Clerk of the Board of Education		000	2312	241	312	40.23
Secretary/Clerk of the Board of Education		000	2312	241	614	40.23
Secretary/Clerk of the Board of Education		000	2312	242	312	9.44
Secretary/Clerk of the Board of Education		000	2312	242	614	9.44
Secretary/Clerk of the Board of Education		000	2312	263	312	85.68
Secretary/Clerk of the Board of Education		000	2312	263	614	85.68
Secretary/Clerk of the Board of Education		000	2312	281	312	.40
Secretary/Clerk of the Board of Education		000	2312	281	614	.40
					<i>Sub Total:</i>	<b>2,071.50</b>
Staff for the Board of Education		000	2318	331	000	9,100.00
					<i>Sub Total:</i>	<b>9,100.00</b>
Staff for the Superintendent		000	2321	120	690	9,760.00
Staff for the Superintendent		000	2321	224	690	18.40
Staff for the Superintendent		000	2321	225	690	62.40
Staff for the Superintendent		000	2321	241	690	78.33
Staff for the Superintendent		000	2321	242	690	18.34
Staff for the Superintendent		000	2321	261	690	25.77
Staff for the Superintendent		000	2321	263	690	931.38
Staff for the Superintendent		000	2321	281	690	4.42
Staff for the Superintendent		335	2321	223	690	7,264.80
					<i>Sub Total:</i>	<b>18,163.84</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	58,960.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	319.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	17,808.50

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	18.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	62.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	584.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	136.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	2,642.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	6,336.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	26.79
				<i>Sub Total:</i>	<b>86,895.13</b>

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**Total Amount: 190,794.45**