

Summary

ADA:	164.67	Percentage:	6.39%	Amount Exceeded:	0.00
Expenditures:	3,628,037.42	Admin Cost:	232,151.00		

Details

01 ADAIR	C029 DAHLONEGAH	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	39,151.50
Director, Coordinator, or Administrator		000	2511	180	601	1,000.00
Director, Coordinator, or Administrator		000	2511	223	601	705.87
Director, Coordinator, or Administrator		000	2511	225	601	941.60
Director, Coordinator, or Administrator		000	2511	241	601	2,534.75
Director, Coordinator, or Administrator		000	2511	242	601	592.72
Director, Coordinator, or Administrator		000	2511	261	601	3,179.77
Director, Coordinator, or Administrator		000	2511	263	601	4,315.44
Director, Coordinator, or Administrator		335	2511	223	601	6,774.90
					<i>Sub Total:</i>	59,196.55
Secretary/Clerk of the Board of Education		000	2312	120	614	2,246.75
Secretary/Clerk of the Board of Education		000	2312	223	614	64.17
Secretary/Clerk of the Board of Education		000	2312	225	614	85.60
Secretary/Clerk of the Board of Education		000	2312	241	614	137.84
Secretary/Clerk of the Board of Education		000	2312	242	614	32.24
Secretary/Clerk of the Board of Education		000	2312	261	614	180.38
Secretary/Clerk of the Board of Education		000	2312	263	614	244.81
Secretary/Clerk of the Board of Education		335	2312	223	614	615.90
					<i>Sub Total:</i>	3,607.69
Staff for the Board of Education		000	2313	310	000	27,000.00
Staff for the Board of Education		000	2313	331	000	1,800.00
Staff for the Board of Education		000	2318	331	000	10,960.00
Staff for the Board of Education		000	2319	223	102	7,390.80
					<i>Sub Total:</i>	47,150.80
Staff for the Superintendent		000	2321	120	690	13,951.42
Staff for the Superintendent		000	2321	180	690	1,000.00
Staff for the Superintendent		000	2321	225	690	1,027.20
Staff for the Superintendent		000	2321	241	690	1,006.76
Staff for the Superintendent		000	2321	242	690	235.48
Staff for the Superintendent		000	2321	261	690	1,169.13
Staff for the Superintendent		000	2321	263	690	1,586.59
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	22,252.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	72,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	1,027.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,497.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,051.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,082.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,046.44
					<i>Sub Total:</i>	99,942.89
Total Amount:						232,150.79