

Summary

ADA:	161.62	Percentage:	7.25%	Amount Exceeded:	0.00
Expenditures:	2,548,605.04	Admin Cost:	184,816.00		

Details

01 ADAIR	I030 CAVE SPRINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	193	110	15,000.00
Consultant(Staff)		000	2199	241	110	924.43
Consultant(Staff)		000	2199	242	110	216.19
Consultant(Staff)		000	2212	110	108	357.88
Consultant(Staff)		000	2212	115	108	165.54
Consultant(Staff)		000	2212	231	108	10.17
Consultant(Staff)		000	2212	232	108	2.37
Consultant(Staff)		000	2212	253	108	23.46
Consultant(Staff)		334	2212	213	108	2,463.60
Consultant(Staff)		515	2212	110	108	10,810.86
Consultant(Staff)		515	2212	231	108	636.50
Consultant(Staff)		515	2212	232	108	148.86
Consultant(Staff)		515	2212	252	108	798.52
Consultant(Staff)		515	2212	253	108	1,477.78
Consultant(Staff)		553	2212	192	108	14,000.00
Consultant(Staff)		553	2212	193	108	4,500.00
Consultant(Staff)		553	2212	231	108	895.67
Consultant(Staff)		553	2212	232	108	209.48
Consultant(Staff)		553	2212	241	108	272.26
Consultant(Staff)		553	2212	242	108	63.64
Consultant(Staff)		553	2212	252	108	1,077.96
Consultant(Staff)		553	2212	253	108	1,329.97
Consultant(Staff)		793	2573	180	110	300.00
Consultant(Staff)		793	2573	241	110	18.49
Consultant(Staff)		793	2573	242	110	4.32
					<i>Sub Total:</i>	55,707.95
Director, Coordinator, or Administrator		000	2194	110	322	30,000.00
Director, Coordinator, or Administrator		000	2194	115	322	551.80
Director, Coordinator, or Administrator		000	2194	231	322	1,569.70
Director, Coordinator, or Administrator		000	2194	232	322	367.12
Director, Coordinator, or Administrator		000	2194	252	322	598.89
Director, Coordinator, or Administrator		000	2194	253	322	2,902.41
Director, Coordinator, or Administrator		000	2511	120	601	2,500.00
Director, Coordinator, or Administrator		000	2511	241	601	151.14
Director, Coordinator, or Administrator		000	2511	242	601	35.33
Director, Coordinator, or Administrator		334	2194	213	322	6,774.90
Director, Coordinator, or Administrator		793	2573	170	322	300.00
Director, Coordinator, or Administrator		793	2573	231	322	16.21
Director, Coordinator, or Administrator		793	2573	232	322	3.79
Director, Coordinator, or Administrator		793	2573	253	322	28.50
					<i>Sub Total:</i>	45,799.79
Secretary/Clerk of the Board of Education		000	2312	120	614	850.00
Secretary/Clerk of the Board of Education		000	2312	241	614	51.38
Secretary/Clerk of the Board of Education		000	2312	242	614	12.03
					<i>Sub Total:</i>	913.41
Staff for the Board of Education		000	2313	310	000	24,000.00
Staff for the Board of Education		000	2318	331	000	6,300.00
					<i>Sub Total:</i>	30,300.00
Staff for the Superintendent		000	2321	120	690	12,000.00
Staff for the Superintendent		000	2321	125	690	551.80
Staff for the Superintendent		000	2321	241	690	758.84
Staff for the Superintendent		000	2321	242	690	177.49
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	20,878.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	690.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,763.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,208.91

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	750.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	3,555.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	5,761.13
				<i>Sub Total:</i>	74,328.85

				Total	227,928.93
				Amount:	