

Summary

ADA:	125.78	Percentage:	7.46%	Amount Exceeded:	0.00
Expenditures:	3,662,024.70	Admin Cost:	273,409.00		

Details

02 ALFALFA	I001 BURLINGTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	2,800.00
Consultant(Staff)		000	1000	231	108	164.37
Consultant(Staff)		000	1000	232	108	38.44
Consultant(Staff)		000	1000	253	108	392.04
Consultant(Staff)		000	2340	192	325	1,500.00
Consultant(Staff)		000	2340	231	325	91.49
Consultant(Staff)		000	2340	232	325	21.41
Consultant(Staff)		000	2340	253	325	142.45
					<i>Sub Total:</i>	<i>5,150.20</i>
Director, Coordinator, or Administrator		000	2511	120	601	65,539.25
Director, Coordinator, or Administrator		000	2511	150	601	262.89
Director, Coordinator, or Administrator		000	2511	193	601	1,200.00
Director, Coordinator, or Administrator		000	2511	241	601	3,948.64
Director, Coordinator, or Administrator		000	2511	242	601	923.48
Director, Coordinator, or Administrator		000	2511	263	601	6,365.18
Director, Coordinator, or Administrator		000	2571	110	101	10,000.00
Director, Coordinator, or Administrator		000	2571	231	101	620.00
Director, Coordinator, or Administrator		000	2571	232	101	145.00
Director, Coordinator, or Administrator		000	2571	253	101	950.00
Director, Coordinator, or Administrator		335	2511	223	601	15,819.76
					<i>Sub Total:</i>	<i>105,774.20</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,283.38
Secretary/Clerk of the Board of Education		000	2312	241	614	127.04
Secretary/Clerk of the Board of Education		000	2312	242	614	29.67
Secretary/Clerk of the Board of Education		000	2312	263	614	216.91
					<i>Sub Total:</i>	<i>2,657.00</i>
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	5,800.00
					<i>Sub Total:</i>	<i>11,800.00</i>
Staff for the Superintendent		000	2321	120	690	14,713.32
Staff for the Superintendent		000	2321	241	690	821.25
Staff for the Superintendent		000	2321	242	690	192.08
Staff for the Superintendent		000	2321	263	690	1,397.79
					<i>Sub Total:</i>	<i>17,124.44</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	91,461.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	120.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	4,329.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,012.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,406.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,449.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,667.75
					<i>Sub Total:</i>	<i>130,903.05</i>
					Total Amount:	273,408.89