

Summary

ADA:	617.04	Percentage:	2.01%	Amount Exceeded:	0.00
Expenditures:	13,511,130.90	Admin Cost:	272,009.00		

Details

	I031 SAYRE	Project	Function	Object	Job	Amount
05 BECKHAM						
Consultant(Staff)		000	2330	231	108	152.36
Consultant(Staff)		000	2330	232	108	35.64
Consultant(Staff)		000	2330	252	108	192.48
Consultant(Staff)		000	2330	253	108	237.64
Consultant(Staff)		621	2330	192	108	7,500.00
Consultant(Staff)		621	2330	231	108	304.72
Consultant(Staff)		621	2330	232	108	71.28
Consultant(Staff)		621	2330	252	108	384.96
Consultant(Staff)		621	2330	253	108	475.28
					<i>Sub Total:</i>	9,354.36
Director, Coordinator, or Administrator		000	2511	120	301	19,847.50
Director, Coordinator, or Administrator		000	2511	181	301	1,000.00
Director, Coordinator, or Administrator		000	2511	224	301	34.20
Director, Coordinator, or Administrator		000	2511	241	301	1,277.00
Director, Coordinator, or Administrator		000	2511	242	301	298.66
Director, Coordinator, or Administrator		000	2511	283	301	45.65
Director, Coordinator, or Administrator		000	2720	193	513	7,500.00
Director, Coordinator, or Administrator		000	2720	241	513	459.15
Director, Coordinator, or Administrator		000	2720	242	513	107.34
Director, Coordinator, or Administrator		000	2720	263	513	713.03
Director, Coordinator, or Administrator		000	2720	283	513	16.42
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2511	283	601	4.98
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
					<i>Sub Total:</i>	40,971.01
Secretary/Clerk of the Board of Education		000	2312	120	613	35,970.00
Secretary/Clerk of the Board of Education		000	2312	224	613	34.20
Secretary/Clerk of the Board of Education		000	2312	241	613	2,371.32
Secretary/Clerk of the Board of Education		000	2312	242	613	554.52
Secretary/Clerk of the Board of Education		000	2312	263	613	3,420.36
					<i>Sub Total:</i>	42,350.40
Staff for the Board of Education		000	2313	120	301	19,847.50
Staff for the Board of Education		000	2313	241	301	1,215.00
Staff for the Board of Education		000	2313	242	301	284.16
Staff for the Board of Education		000	2313	283	301	43.46
Staff for the Board of Education		000	2318	331	000	8,005.00
					<i>Sub Total:</i>	29,395.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	120,825.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	34.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,174.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,677.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	387.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,183.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	264.55
					<i>Sub Total:</i>	149,938.27
					Total Amount:	272,009.16